



**Community
Services
Department**
Connecting People to Opportunities

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February 4, 2021

**STAFF REPORT
TO THE CAPITAL LOAN COMMITTEE**

For the meeting of:

Date: February 11, 2021

Time: 2:00 – 4:00 P.M

Location: Publicly-noticed, Via Zoom

BY: Carlos Jimenez, Housing Program Specialist
Laurie Baker, Grants and Program Manager
Division of Housing and Community Development (HCD)

RE: 2021-22 Community Development Block Grant (CDBG) funding recommendations

This staff report provides information regarding FY 2021-22 Community Development Block Grant (CDBG) Capital Grant applications. Santa Barbara County Division of Housing and Community Development (HCD) issued a Notice of Funding Availability (NOFA), on November 8, 2020 with applications due on January 8, 2021.

Under the 2021-22 NOFA, HCD received nine (9) CDBG Capital applications, totaling \$1,344,237 in requests. The available funding pool for capital applications is in the amount of \$957,000. Therefore, requests for funding exceed available funds in by \$387,237.

The County's Capital Loan Committee (CLC), makes funding recommendations to the County Board of Supervisors for capital and other eligible programs under the federal CDBG, HOME Investment Partnerships (HOME), and County and State funding programs. This report is for the review of applications that have requested CDBG funds for capital, housing rehabilitation, and economic development projects. Applications received under the CDBG program for public services, are reviewed by the County's Human Services Commission's Allocation Committee.

Background:

The County of Santa Barbara is the lead entity of the CDBG Urban County Partnership. The CDBG Urban County is comprised of the County, and partner cities Buellton, Carpinteria, and Solvang. The Urban County receives an annual allocation of CDBG funds to provide grants and loans supporting a variety of CDBG- eligible community projects and programs. Twenty-percent (20%) of the funds are used by the County for CDBG program administration, while up to 15% may be allocated to support public services programs operated by non-profit organizations. The remaining funds may be used for other eligible activities, including rehabilitation of public and non-profit facilities, infrastructure improvements, and economic development among other eligible activities. Each member of the Urban County partnership is sub-allocated a percentage of the allocation, based on HUD methodology related to population, poverty and overcrowding data provided by the US Census Bureau.

Santa Barbara County is required to prepare a Five-Year Consolidated Plan which represents a guiding document for identification of low-income residents' needs and gaps in service- a needs analysis, and reflects how the county plans to allocate and expend CDBG funding in advancement of meeting these needs. This funding cycle represents the county's second operating year of the 2020-25 Consolidated Plan. Projects recommended for funding by the Capital Loan Committee and subsequently approved by the County Board of Supervisors are incorporated into an Annual Action Plan that is submitted to HUD for review and approval. The Annual Action Plan represents the county's formal annual grant application to HUD pursuant to receipt of CDBG funds.

In regard to needs assessment, the 2020-25 Consolidated Plan identifies the county's greatest needs as: *"1) the need to increase the supply of affordable housing (and preserve existing affordable housing); and 2) the need to provide social supports to residents living in poverty and residents with special needs."*

To this end, the following five (5) goals and objectives are incorporated into the Consolidated Plan:

- 1) Expand affordable housing;*
- 2) Assist non-homeless, special needs populations;*
- 3) Build community infrastructure and service capacity;*
- 4) Assist homeless individuals/families and those at-risk of homelessness with emergency and permanent housing and services; and*
- 5) Promote economic development.*

The projects recommended for consideration by the Capital Loan Committee represent, among other criteria, those best advancing Consolidated Plan gaps, needs, goals, objectives and priorities.

FY 2021-22 NOFA:

The County's Department of Community Services, Division of Housing and Community Development (HCD) issued a Notice of Funding Availability (NOFA) on November 8, 2020, to solicit applications for awards of CDBG and other funds for fiscal year 2021-2022, which commences on July 1, 2021. The CDBG allocation for FY 2021-22 is estimated based on the prior year CDBG allocation, in addition to CDBG program income generated throughout the year, and funding balances for projects which may have been completed under budget. HUD will announce the actual allocation amount on or about March 2021. HUD provides the CDBG funds about September; therefore, funded capital projects will be issued Notices to Proceed after the funds are received by the County.

Available Funds

The partner cities may identify qualifying projects in their respective communities to fund with their sub-allocations of CDBG. The cities of Buellton, Carpinteria and Solvang did not identify eligible projects in their communities for FY 2021-22 CDBG capital funds; therefore, to comply with the CDBG expenditure requirements, the cities' sub-allocations were added to the County's distribution and will be awarded to eligible projects through the County's application process. The charts below show the estimated FY 2021-22 CDBG allocation and the distribution of funds. As noted, any unawarded or unexpended funds from prior years and program income are also factored into the calculation of available funds.

Est. CDBG Allocation	\$ 1,259,504
Administration (20%)	\$ 251,900
Public Services (15%)	\$ 188,925
Capital and other	\$ 818,679

Jurisdiction	Public Services	Capital/ Other
Santa Barbara County - unincorp.	\$161,002	\$697,678
City of Buellton	5,819	25,215
City of Carpinteria	15,681	67,950
City of Solvang	6,423	27,835
Total	\$188,925	\$818,679

Plus prior year funds available	\$138,321
Total available for funding Capital projects	\$957,000

In the event that the County’s FY 2021-22 allocation is less than projected, one or more projects may receive reductions to their awards at the discretion of County HCD. Any increases are added to the NOFA of the following year.

Capital Loan Committee:

HCD staff reviewed each application and is providing its funding recommendations to the CLC. The agenda, with the date and time of the meeting, was posted¹ at least 72 hours in advance of the meeting on public bulletin boards located at the County Administration buildings in both north and south Santa Barbara County. In addition, the agenda and meeting materials were posted on HCD’s website at countyofsb.org/housing/.

Applicants may attend the public meeting to hear the staff report and be available to answer questions of Committee members. The Committee may concur with staff recommendations or suggest an alternate funding scenario. The recommendations by staff and the Committee will be forwarded to the County Board of Supervisors (BOS) for approval at a tentatively scheduled May 4, 2021 public hearing. Approved projects will be included in the 2021-22 Action Plan. County HCD will publish a notice and provide a 30-day public comment period on the Action Plan prior to the Board hearing, as required by HUD. The Board hearing agenda and meeting materials will be made public per the County Clerk of the Board process. Board meeting information may be found at www.countyofsb.org/.

Application Review

HCD staff first screened applications for the following criteria:

¹ Subject to current COVID-19 policies at the administration buildings

- I. CDBG Eligibility
 - a. Meets a HUD CDBG National Objective
 - b. The proposed project is a CDBG qualifying eligible activity
 - c. Proposed project costs are eligible and allocable under CDBG regulations
- II. Meets a County Consolidated Plan Priority
- III. HUD has not listed the organization on its excluded parties list
- IV. Met performance goals and outcomes, and was compliant with CDBG regulations and reporting requirements (applicants funded with CDBG in recent prior years)
- V. Review of organizations' financial statements for financial risk, based on an analysis of:
 - a. Comparison of income to expenses
 - b. Liquidity/cash on hand
 - c. Debt obligations
 - d. Revenue dependency on government funds

Staff also took into consideration HUD expenditure requirements, ensuring that the County expends CDBG funds in a timely manner. Therefore, projects that can be completed in short duration were prioritized. A few of the criteria used to evaluate project readiness include:

- Amount of request and detailed budget
- Project type and complexity
- Project timeline
- Status of site control, financing commitments, and engineering and architectural plans; appropriate zoning and permit readiness
- Type of environmental review required (historic buildings add a minimum of 30 days for historic review)
- Relocation requirements, if any
- Applicant/Agency capacity

Other considerations may include:

- Community need and highest and best use of public funds
- HCD staff capacity to adequately manage the number of contracts awarded
- Monitoring responsibilities by the County relative to the public benefit achieved

Project Evaluation:

HCD received nine (9) capital project applications. Below is a summary of each application received and reviewed.

CDBG CAPITAL PROJECT APPLICATIONS

A. RECOMMENDED PROJECTS

1. Good Samaritan Shelter, Santa Maria Emergency Shelter, Restroom Facilities Rehabilitation and Improvements Work – 401 West Morrison Street, Santa Maria Ca.

Requested: \$350,000
 Staff recommendation \$350,000

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$350,000
City of Santa Maria CDBG*	\$105,000
Agency Funds**	\$5,435
Total Project Budget	\$460,435

*Funding subject to and pending City of Santa Maria approval. If approved, funds will be allocated to replacement of flooring at the kitchen; the remaining balance will go toward work on the restrooms and showers.

**Funding committed

Project Description: Rehabilitation and improvement work to restroom and shower facilities at Good Samaritan Shelter’s Santa Maria Emergency Shelter (SMES).

Strengths: This project addresses one of the two identified greatest needs in the 2020-25 Consolidated Plan: *The need to provide social supports to residents living in poverty and residents with special needs*, as well as the high priority goal to “*Assist homeless individuals/families and those at-risk of homelessness with emergency and permanent housing and services.*”

Project scope of work encompasses rehabilitation and improvement work on the Santa Maria Emergency Shelter facility. The SMES provides emergency shelter for men, women and families with children, and is a critical north county component of the Santa Barbara County Continuum of Care and Consolidated Plan homeless resource inventory.

Staff conducted a site visit of the shelter on Friday, January 15 to review the project scope of work and need, confirming that the facilities warrant needed rehabilitation and improvement work. Project Sponsor has a demonstrated a satisfactory track record and experience with federally-funded capital project management as well as CDBG administrative and regulatory requirements.

Concerns: None identified.

2. Isla Vista Community Services District/County of Santa Barbara General Services Department, Isla Vista Community Center, Exterior Facility New Shade Structure and Improvements

Requested: \$200,000
 Staff Recommendation: \$200,000

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$200,000
Agency General Funds*	\$50,000
Total Project Budget	\$250,000

*Agency funding pending availability

Project Description: Under project management of Santa Barbara County General Services Department (owner), the Isla Vista Community Service District proposes exterior amenity, electrical and signage improvements that will advance the IVCC programmatic agenda as envisioned in IVCS D’s *Isla Vista Community Center Assessment Report*.

The final components of the capital improvements to the site include: (a) Outdoor permanent patio shade structure/trellis; (b) Outdoor lighting improvements; and (c) Bilingual signage clearly identifying the building. There is an existing exterior concrete building pad in place for placement of the exterior shade structures, and County General Services has performed past improvement work on the building to accommodate its use as a community facility.

The Isla Vista Community Services District would be the responsible entity overseeing community programming at the IVCC. Its Community Center Assessment Report has been developed with extensive community engagement and input as to programming needs within the community.

Strengths: This project will provide a valuable long-term resource for the community of Isla Vista and will serve as a hub for Isla Vista community events. IVCS D has indicated that all planned programming will be offered free-of-charge to residents. As County General Services will serve in capacity of project management entity, the department has experience in management and administrative oversight of capital project development, including federally-funded assets.

It will advance the Consolidated Plan high priority need *“to provide social supports to residents living in poverty and residents with special needs,* as well as the high priority goal to *“Build community infrastructure and service capacity.”*

Staff visited the site on January 15 and a Zoom meeting with General Services and IVCS D occurred on January 21 to discuss project and application details.

Concerns: Site control and programming. Currently the site parking facilities are being utilized to address COVID conditions and “pallet homes” are placed here to provide temporary emergency shelter/housing for homeless persons to address public health and safety related to COVID. In conferral with General Services and IVCS D, they indicated that current plans are to wind down these emergency operations in June 2021. This would provide an opportunity for IVCS D to initiate and ramp-up IVCC community programming.

Prior to this, IVCS D, had only a few months to provide community programs at the Community Center. Staff has requested a projected annualized five-year operating income and expense proforma and implementation plan, including staffing and estimates of the number of persons benefitting from center operations, which IVCS D has provided.

As the situation in regard to public health, financing to fund program operations, and current site use is dynamic, assurance in terms of future operations and community benefit is important to consider. Staff has a high level of confidence the improvement work under oversight by General Services will be completed timely.

Given the timing of CDBG allocations, General Services and Isla Vista CSD indicated that upon winding-down of the facility emergency use as public health and safety site for homeless, they anticipate that the project and programming will be implemented timely as well.

3. Child Abuse Listening and Mediations (CALM), Restroom Facility Rehabilitation and Improvement

Requested: \$120,000

Staff Recommendation: \$60,000

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$120,000
Foundation Funds- TBD*	\$15,000
Agency Funds**	\$7,416
Total Project Budget	\$142,416

*Subject to future application and funding award

** Funding Committed

Project Description: Accessibility improvements and rehabilitation of agency restrooms, including refinishing and retiling of walls and floors, replacing plumbing fixtures, installing new bathroom stall dividers, building out storage and replacing doors, door frames and hardware.

It will advance the Consolidated Plan high priority need *“to provide social supports to residents living in poverty and residents with special needs, as well as the high priority goal to “Assist non-homeless special needs population.”*

Strengths: CALM has a strong history of providing services for abused children for over 50 years. It has completed recent facility improvements, including to one of the existing ADA accessible restrooms, utilizing funding provided through the California Office of Emergency Services. CALM has consulted with a past board member and professional architect for advice on the scope and procedures of this project, and conducted construction-related due diligence regarding the building’s history, designation, and requirements. The overall project budget includes \$15,000 for project management.

Staff conducted a site visit to the subject site on January 21, 2021.

Concerns: Age of structure, NEPA environmental review, external funding. The project site, located on Chapala Street (corner of Chapala and Victoria Streets), is adjacent to the Victoria Street Theatre. The project application indicates that prior work having been conducted encompassed asbestos removal. The age of the structure may also require lead-based paint testing. Staff is concerned as to the potential for these on the project budget.

Since the project is located in the City of Santa Barbara, staff has encouraged CALM to also consider applying to the city for funding. Currently an application to the city is subject to future determination by the Santa Barbara City Council in late February and it is unknown at this time if this funding will be committed. Staff is recommending funding the request at 50%, as a consideration of cost-sharing.

Given the limited nature of the improvements, staff recommends funding this project to complement the existing facility, which is very well-maintained.

4. Alpha Resource Center: Restroom Facility Improvements

Requested: \$114,194

Staff Recommendation: \$114,194

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$114,194
Agency General Funds*	\$8,500
Total Project Budget	\$122,694

*Committed

Project Description: The project scope of work includes the renovation of seven (7) restroom on the Alpha Resource Center campus. Five (5) of the restrooms are single-use restrooms. Two (2) are multi-use restrooms. Renovations include a like-for-like remodeling of the restrooms to match the finish and aesthetic of two recently remodeled larger restrooms on the campus. Drywall, lighting, fixtures, toilets, tile, sinks, and partitions (where applicable) will be replaced in primarily the existing layout with updated components. A reserve study conducted in 2018 noted the need for updating of all restrooms on campus. Visual inspection shows clear use beyond the reasonable lifespan of the restrooms, which were completed in 1992 and have not been renovated since.

The project will advance the Consolidated Plan high priority need *“to provide social supports to residents living in poverty and residents with special needs,* and high priority goal to *“Build community infrastructure and service capacity.”*

Staff conducted a site visit to the subject site on January 20, 2021.

Strengths:

ARC provides critical resources for disabled members of Santa Barbara County, and has recently completed two capital improvement projects: renovation of two existing restrooms on the project site and a *Serenity Garden*, in the amounts of \$170,000 and \$140,000 respectively. Therefore, ARC has recent experience in managing similar projects.

Concerns: Experience in managing federally-funded capital projects. ARC has not applied for CDBG funds with the County prior and although having completed similar projects, requirements associated with federally-funding for capital projects are considerable ARC has indicated that it has

conferred with construction consultants in developing the project scope and budget and that Davis-Bacon labor costs have been considered, in addition to other procurement and contracting criteria. Therefore, they have conducted due diligence in this regard and will engage a project manager to oversee the work.

5. Cuyama Valley Recreation District (CVRD), Concession Stand/Restrooms

Requested: \$100,000

Staff Recommendation: \$100,000

Overall Project Budget/Sources:

Source	Amount
County CDBG (Current)	\$312,467
Supplemental CDBG (application request amount)	\$100,000
Total Project Budget	\$412,467

Project Description: CVRD is the sole provider of recreational and related programming opportunities to the greater Cuyama Valley in rural Santa Barbara County. The 13-acre community park currently has no permanent public restroom and concession facilities. The purchase and placement of a permanent modular concession stand/restroom facility will address this issue.

Currently project financial resources are in the amount of \$312,467. Included in this figure is \$58,485, which the Capital Loan Committee recommended adding in 2020-21 based on a CAM Consulting's initial assessment of the project scope and budget. Currently available project funds have been determined to be insufficient as construction requirements and detail have been refined. These are related to Building Floor Elevation of the structure, as well as ADA requirements. If funded today at the amount requested, the available project funds, will be \$412,467.

The project will advance the Consolidated Plan high priority need *“to provide social supports to residents living in poverty and residents with special needs, and high priority goal to “Build community infrastructure and service capacity.”*

Strengths: Need, qualification and eligibility, technical project management assistance. New Cuyama, as a disadvantaged rural community represents a CDBG-qualifying census area. Community facilities are an important component of providing places, services and programming to residents. Non-profit presence in these areas is also limited resulting from distance. Investment of federal funding for this purpose is consistent with and in alignment with the intent and purpose of CDBG funding. Santa Barbara County is also investing in other areas adjacent to and associated with this community space, currently planning to provide improved park and open space, trails, landscaping and trees, through a Greenway Project, under oversight of HCD's Energy and Sustainability Division.

CVRD's project management consultant has enlisted the assistance of the firm conducting the park improvement work and these efforts are intended to insure consistency with project planning and tie-in in terms of overall project design. Presently, New Cuyama has submitted a Building Permit application to County Planning and Development, which is under review.

Concerns: Timeliness. During the 2020-21 CDBG funding cycle, the Capital Loan Committee recommended adding an additional \$58,485 to the project budget. This was recommended by the Project Management consultant in preliminary review of the project's projected need.

The consultant engaged by CVRD has been working closely with the project architect, county planning staff, and CVRD to entitle the project. Once building permits have are issued by Planning, the project's bidding and procurement process will commence. Therefore, although timing has been a concern, the project is now positioned to move forward.

Staff recommends funding to continue to support this rural, disadvantaged communities with less available resources.

6. Domestic Violence Solutions, Shelter Kitchen Facility Improvement Work, Project Site/Location is Confidential

Requested: \$40,000

Staff Recommendation: \$40,000

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$40,000
Agency General Funds	\$5,000
Total Project Budget	\$45,000

Project Description: The kitchen at the Domestic Violence Emergency Shelter has not been updated for some 40 years. The cabinets are old and grime-soaked. Some of the cabinet's doors do not close properly. The counter tops are stained and cracked, and the backsplash needs replacing. The kitchen sink and faucets are old and corroded. Lighting in the kitchen is inadequate. DVS will be replacing and/or remodeling the existing kitchen island (no plumbing involved) in the middle of the space - depending on funding. The footprint of the kitchen will not change, nor will any of the plumbing or electricity, as no work of this nature is proposed under this project's scope of work.

It will advance the Consolidated Plan high priority need *"to provide social supports to residents living in poverty and residents with special needs,* and high priority goal to *"Build community infrastructure and service capacity."*

HCD staff conducted a site visit to the property on January 20, 2021.

Strengths: *Capacity and track record, need, staffing, compliance.* DVS has completed two projects of similar nature and funding amount utilizing CDBG funds. In 2018, the agency completed improvement work on a similar facility; this was funded through a combination of city of Santa Barbara and Santa Barbara County CDBG. In 2019, DVS completed restroom and shower facility improvement work to the subject site. DVS has on its staff a dedicated Director of Facilities

overseeing DVS portfolio's maintenance, operations and improvement plans, and also serves in project management capacity for CDBG-funded projects.

Concerns: None identified.

7. Habitat for Humanity, Minor Home Repair Program for Low-Income Homeowners

Requested: \$40,000

Staff Recommendation: \$40,000

Project Description: Habitat for Humanity is requesting \$40,000 CDBG funds for continued implementation and administration of a Minor Home Repair Program for Low-Income Homeowners. Habitat Santa Barbara will provide a minimum of five (5) home repairs for low/mod income homeowners in need of assistance in maintaining a safe and affordable place to live. Housing repair assistance will depend upon the needs of each individual home and owner, but may include: aging-in-place modifications, accessibility improvements, weatherization repairs, kitchen and bathroom repair, as needed. Funds are provided as grants to the homeowners.

Strengths: Agency has a strong track record in providing housing-related programs and services benefitting low-income households.

Habitat has identified a growing need for affordable home repairs and to assist senior low-income homeowners to maintain their housing and prevent potential homelessness. It launched a home repair program in 2011 to assist low-income households unable to perform the necessary home repairs to remain in their homes. The majority of applicants are low-income seniors or individuals with disabilities whose incomes are on average income on the order of \$22,000 per year.

In last year's CDBG funding cycle, the Capital Loan Committee recommended \$30,274 in funding for this program. Habitat has been working with County HCD in developing program documentation and policies and procedures related to federal funding, including determining client's income-eligibility. This process is nearly complete and program activity will commence once approved.

Concerns: None identified.

8. People Assisting the Homeless (PATH), Santa Barbara Homeless Emergency Shelter Telecommunications Facilities improvements.

Requested: \$30,043

Staff Recommendation: \$30,043

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$30,043
Total Project Budget	\$30,043

Project Description: PATH Santa Barbara proposes to utilize County of Santa Barbara’s CDBG Capital funding to support the purchase and installation of wireless internet access points and mobile cellular signal boosters at its Emergency Shelter in Santa Barbara. Currently, the building is affected by cellular dead zones that inhibit Internet connectivity and reliability within the facility.

The project’s scope of work involves installation of a series of wireless access points to establish internet availability in 14 areas throughout both floors of the emergency shelter, including network cabling to the new access points from a single point in the facility’s existing network as well as required fittings, equipment, and thorough testing of the new system. A mobile booster will also be installed (distributed antenna system), which includes exterior antennas and internal wiring; this will eliminate cellular dead zones and increase reliability and confidentiality.

Staff conducted a site visit to the project site on January 20, 2021.

Strengths: *Prioritization, beneficiaries, nature of program and funding request.* This request advances Consolidated Plan priority need “to provide social supports to residents living in poverty and residents with special needs, and high priority goals to “Build community infrastructure and service capacity,” and “Assist the Homeless and those at-risk of homelessness with emergency and permanent housing services.”

Concerns: None identified.

B. PROJECTS NOT RECOMMENDED AT THIS TIME

Santa Barbara Neighborhood Clinics, Goleta Neighborhood Clinic,

Requested: \$350,000

Staff Recommendation: \$0

Overall Project Budget/Sources:

Source	Amount
County CDBG	\$350,000
Agency General Funds*	\$34,000
Total Project Budget	\$384,000

*Agency Funding Pending

Project Description: The existing septic system at the Goleta Neighborhood Clinic (GNC) is aged and out-of-date. Santa Barbara Neighborhood Clinics (SBNC) proposes to connect the clinic water waste to the Goleta Sanitary District’s public sewer system. The project site is located at 5580 Calle Real (Corner of Kellogg and Calle Real), adjacent to the 101 Freeway, and is within the City of Goleta’s jurisdiction.

CDBG funds are proposed to be used to abandon the old and outdated septic system and connect to existing Goleta Sanitary District facilities. CDBG funds will pay for construction, traffic control,

asphalt saw cut and off-haul, installation of new sewer main connection, manhole installation, safe abandonment of the existing septic tank, civil engineering and city permits and fees.

This project addresses one of the two identified greatest needs in the 2020-25 Consolidated Plan: *the need to provide social supports to residents living in poverty and residents with special needs, as well as the high priority goal to “Build community infrastructure and service capacity.”*

Staff conducted a site visit to the project site on Friday January 15.

Strengths: Need: This proposal to abandon the existing septic system would provide a more reliable and environmentally regulated sewage discharge system, by connecting the Goleta Neighborhood Clinic’s wastewater facility to the Goleta Sanitary District.

Concerns: Timeliness, track record, budget, complexity. In 2020-21, Santa Barbara County Capital Loan Committee recommended funding in the amount of \$65,000 for parking facility improvements to the SBNC’s Eastside Neighborhood Clinic. Currently, the agency is executing the agreement with the county and will commence work on the project thereafter. In the context of timeliness of expenditure requirements, extent of the project scope of work and complexity, and amount of the budget request, this project does not fit the timeframe for CDBG, which is designed for short-term projects.

Past CDBG projects completed to date through the City of Santa Barbara have been in the amounts of \$33,609 and \$33,977. This project represents is a considerably larger undertaking.

HCD STAFF FUNDING RECOMMENDATIONS:

Organization & Project Title	Requested Amount	Recommended Funding Amount	County or Non-Profit	Location
Good Samaritan Shelter, <i>Santa Maria Emergency Shelter Restroom and Shower Facility Rehabilitation and Improvements</i>	\$350,000	\$350,000	Non-Profit	Santa Barbara
Santa Barbara Neighborhood Clinics, <i>Goleta Neighborhood Clinic Sewage Facility Connection and Abandonment of Septic System</i>	\$350,000	0	Non-Profit	Goleta
County General Services/Isla Vista Community Services District: <i>Isla Vista Community Center Improvements</i>	\$200,000	\$200,000	County (Special District)	Isla Vista
Child Abuse Listening and Mediation (CALM): <i>Restroom Facility Improvements</i>	\$120,000	\$60,000	Non-Profit	Santa Barbara
Alpha Resource Center: <i>Restroom Facility Improvements</i>	\$114,194	\$114,194	Non-Profit	Santa Barbara
Cuyama Valley Recreation District, <i>Modular Concession Stand/Restrooms</i>	\$100,000	\$100,000	County (Special District)	Cuyama Valley

Domestic Violence Solutions, <i>Emergency Shelter Kitchen Facility Improvements</i>	40,000	\$40,000	Non-Profit	Confidential Location
Habitat for Humanity, <i>Low-Income Homeowner Minor Home Repair Program</i>	\$40,000	\$40,000	Non-Profit	South County
PATH: Santa Barbara Emergency Shelter <i>Telecommunications Facilities Enhancement and Improvements</i>	\$30,043	\$30,043	Non-Profit	Santa Barbara
TOTAL RECOMMENDED FUNDS		934,237		

In the event that the County's FY 2021-22 allocation is less than projected, one or more projects may receive reductions to their award, provided the project will still be completed, at the discretion of the County.

The above recommended funding levels would commit all available CDBG Capital funds at this time.

cc: Dinah Lockhart, Deputy Director Housing and Community Development
George Chapjian, Community Services Director