

**2017-18 CDBG Capital Applications
Staff Funding Recommendation to the Capital Loan Committee**

	Organization	Project Description	Project Address	District	Financial Capacity	Request	Staff Recommended Funding	Capital Loan Committee Recommended Funding
1	County of Santa Barbara Parks Division	Cachuma Lake ADA Marina Dock	2225 Highway 154	3	N/A	\$ 510,000	\$ -	
2	County of Santa Barbara General Services	Isla Vista Community Center building renovation	976 Embarcadero Del Mar, Isla Vista	3	N/A	\$ 400,000	\$ -	
3	County of Santa Barbara General Services	Courthouse ADA Ramp construction	1100 Anacapa St. Santa Barbara	1	N/A	\$ 175,000	\$ -	
4	County of Santa Barbara Public Works	1) Lakeview Sidewalk Project	Lakeview Rd. Orcutt	4	N/A	\$ 315,000	\$ -	
		2) Foster Sidewalk Project	Foster Rd. Orcutt	4	N/A	\$ 210,000	\$ 210,000	
5	Cuyama Valley Recreation District	Restroom, concession stand and skate park installation.	New Cuyama	1	Pass	\$ 341,000	\$ 341,000	
6	Domestic Violence Solutions	Affordable Housing Apartment Rehab	Confidential	1	Pass	\$ 28,498	\$ 28,498	
7	Good Samaritan Shelter	Bridgehouse Capital Improvements	2025 Sweeney Road, Lompoc	4	Pass	\$ 434,000	\$ 434,000	
8	Guadalupe-Nipomo Dunes Center	Historical Building Renovation	1065 Guadalupe St. Guadalupe	3	Agency did not submit a full set of financial statements, only an unaudited balance sheet and income statement. The ratios staff calculated showed the agency to be in acceptable financial condition.	\$ 192,393	\$ -	
9	PATH	Water heater replacement	816 Cacique St. Santa Barbara	1	Pass	\$ 22,500	\$ 22,500	
10	St. Vincent's	St. Vincent's fence replacement	4200 Calle Real, Santa Barbara	2	Pass	\$ 47,578	\$ -	
11	Women's Economic Ventures	Self-employment training	333 S. Salinas St. Santa Barbara	1	Pass	\$ 50,000	\$ 50,000	

Total	\$ 2,725,969	\$ 1,085,998	\$ -
CDBG Capital funds expected		\$ 1,404,548	
Difference		\$ 318,550	