

## CDBG Capital and Econ Dev Matrix FY 2016-17

CDBG CAPITAL AND ECONOMIC DEVELOPMENT							
APPLICANT	PROJECT TITLE	PROJECT DESCRIPTION	REQUEST AMOUNT	DISTRICT	SERVICE AREA	ADMINISTRATIVE CAPACITY	FINANCIAL CAPACITY
County of Santa Barbara Dept. of Community Services Parks Division	Richardson Park Picnic Area ADA Improvements	The project would install ADA accessible concrete paths around the BBQ service tables and approx. 1,400 sq.ft. decorative concrete pad underneath the picnic area. Existing picnic area shade structure would be replaced to accommodate the ADA modifications and more clearly identify the park, include permanent mounted ADA picnic benches, ADA serving tables and an ADA drinking fountain with bottle-filling capability .	\$170,000	1	New Cuyama	County CSD Parks Division has previous CDBG project experience.	N/A
County of Santa Barbara Dept. of Public Works	Sabado Tarde Sidewalk Infill Project	Project will construct an ADA accessible sidewalk on the north side of Sabado Tarde Road between Camino Corto and Camino Pescadero. The sidewalk will be approximately 2,300 ft. in length and 4-5 ft. wide. ADA accessible curb ramps will be constructed at roadway crossings. Currently there is only sporadic sidewalk on the north and south side of Sabado Tarde Road with no existing continuous pedestrian access.	\$300,000	3	Isla Vista	County Public Works Dept. has previous CDBG project experience.	N/A
Guadalupe-Nipomo Dunes Center	Downtown Guadalupe Revitalization Plans	The requested amount of \$219,200 represents a Phase 1 request to fund: architectural, engineering, and community museum planning activities for the former Far Western Tavern. Phase 2 is a request to be submitted at some later time for funding to create architectural blueprints to restore the Royal Theater. Both projects are strategies to stimulate economic development and provide venues for community cultural events.	\$219,200	3	Guadalupe	County has had prior experience working with City on the seismic retrofit of the American Legion Hall, which was successfully completed.	Agency did not submit any sort of reviewable financial statements or tax return. There was also no letter from an auditor indicating whether or not a review or audit is currently in progress.
IV Projects, Inc.	Isla Vista Youth Projects Legacy and Vision Campaign	The Isla Vista Youth Project will use the County's funds to assist toward the facility's acquisition cost (\$1.1 million). The facility houses the IV Children's Center which served 1,972 families in 2014-15, and provides services to 125 children and their families daily.	\$100,000	3	65% Isla Vista residents and 35% clients from Goleta and other parts of the County	Organization was founded in 1971. Was recognized as Nonprofit of the Year in 2014 by the Goleta chamber of commerce.	Pass
St. Vincent's	Affordable Housing Fire Suppression Backflow Preventer Replacement	A capital needs assessment revealed that the property must replace 14 backflow preventers, at a total cost of \$54,250. A backflow preventer device is designed to reverse the flow of nonpotable water sources, keeping them from contact with potable water pipes.	\$54,250	2	Santa Barbara	County has had prior experience working with St. Vincent's on a handrail project in FY 15-16.	Pass

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Women's Economic Ventures	Self-Employment Training Program (SET)	14-week program that teaches primarily low-income clients to complete a business plan and start or expand a small business. Held twice annually and covers topics like feasibility, marketing, finances and operations. Students attend weekly 3-hour training sessions and twice for a full-day group training. A graduation ceremony is held at the conclusion of each season.	\$ 50,000	all districts	Countywide	Staff has multiple years' experience managing County CDBG funds	Pass