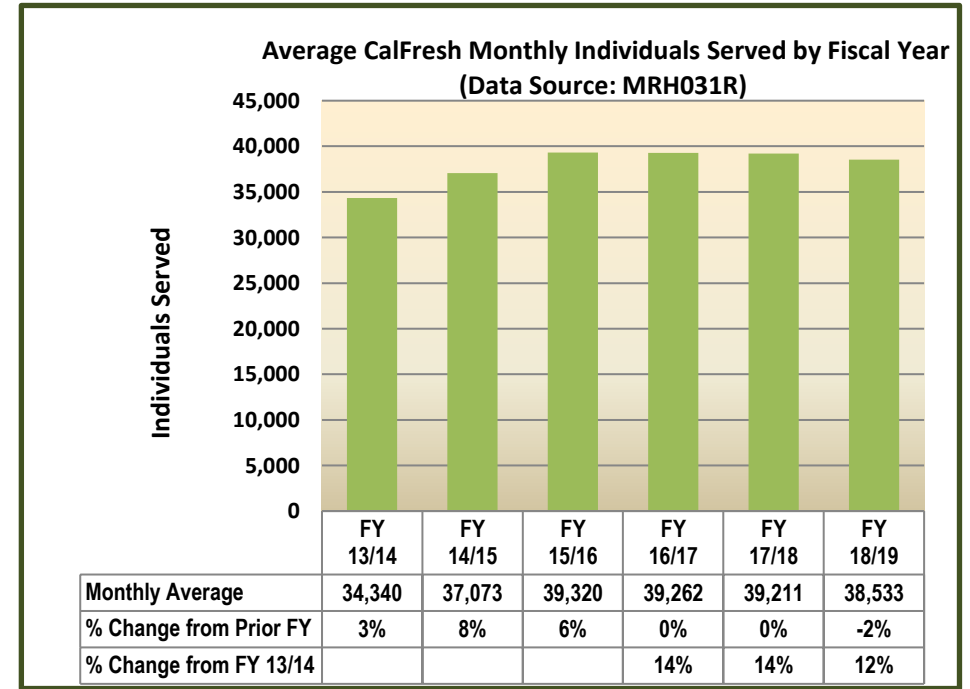
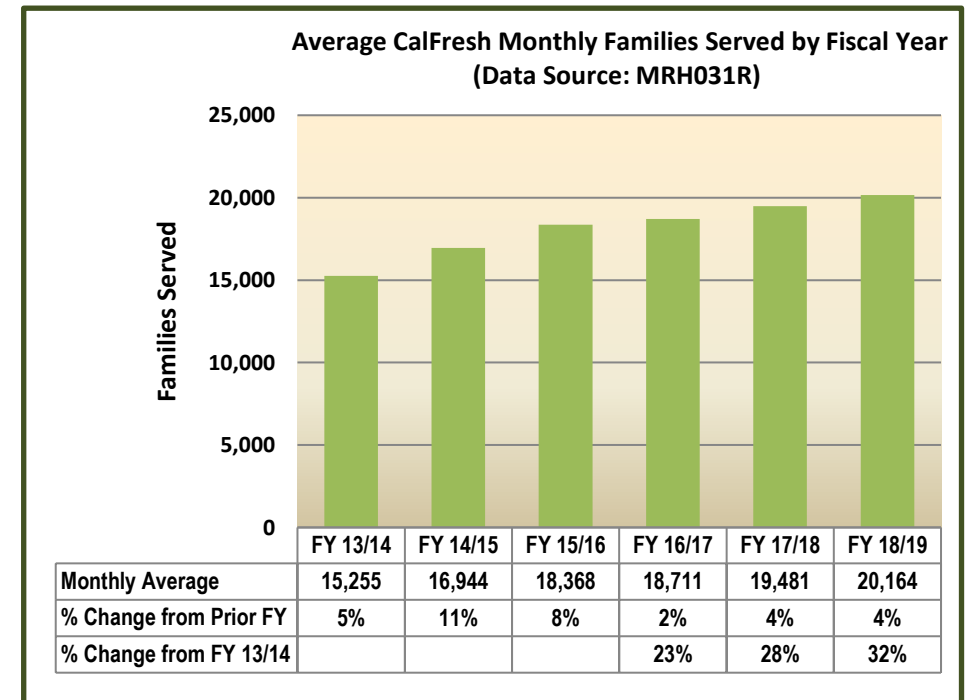


Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

CalFresh - Total Individuals Served-Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	32,615	35,246	37,358	38,595	37,756	38,216
Aug	32,156	35,428	37,490	38,355	37,519	37,906
Sep	31,908	35,554	37,476	38,177	37,440	37,708
Oct	32,691	35,660	37,862	37,836	37,627	37,517
Nov	33,052	35,580	38,363	38,200	37,993	37,593
Dec	33,809	37,189	39,907	39,386	39,015	38,624
Jan	35,190	38,000	40,639	40,306	40,125	39,550
Feb	35,879	38,617	41,114	40,811	40,970	39,751
Mar	36,299	38,813	41,128	40,927	41,335	39,934
Apr	36,450	38,835	41,022	40,406	41,005	
May	36,319	38,297	40,143	39,518	40,331	
Jun	35,715	37,651	39,338	38,632	39,418	
FY Total	412,083	444,870	471,840	471,149	470,534	346,799
Monthly Average	34,340	37,073	39,320	39,262	39,211	38,533
<i>% Change from</i>	<i>3%</i>	<i>8%</i>	<i>6%</i>	<i>0%</i>	<i>0%</i>	<i>-2%</i>
<i>% Change from FY 13/14</i>				<i>14%</i>	<i>14%</i>	<i>12%</i>

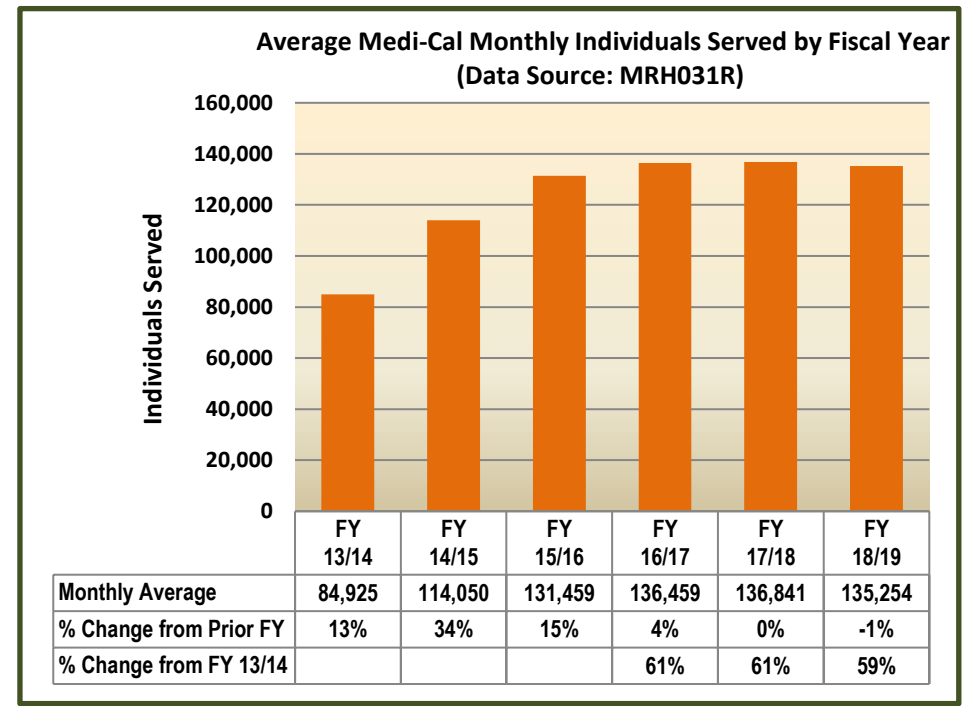


CalFresh - Total Families Served- Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	14,384	15,779	17,109	18,381	18,243	19,614
Aug	14,180	15,885	17,226	18,241	18,240	19,510
Sep	14,077	18,932	17,377	18,135	18,265	19,424
Oct	14,434	16,046	17,638	18,021	18,546	19,580
Nov	14,596	15,982	17,931	18,194	18,944	19,885
Dec	14,947	16,685	18,642	18,701	19,407	20,421
Jan	15,594	17,068	18,946	19,109	19,881	20,886
Feb	15,985	17,392	19,257	19,362	20,397	21,025
Mar	16,213	17,468	19,329	19,504	20,697	21,128
Apr	16,293	17,535	19,285	19,269	20,573	
May	16,315	17,393	18,981	18,989	20,421	
Jun	16,045	17,161	18,694	18,630	20,154	
FY Total	183,063	203,326	220,415	224,536	233,768	181,473
Monthly Average	15,255	16,944	18,368	18,711	19,481	20,164
<i>% Change from Prior FY</i>	<i>5%</i>	<i>11%</i>	<i>8%</i>	<i>2%</i>	<i>4%</i>	<i>4%</i>
<i>% Change from FY 13/14</i>				<i>23%</i>	<i>28%</i>	<i>32%</i>

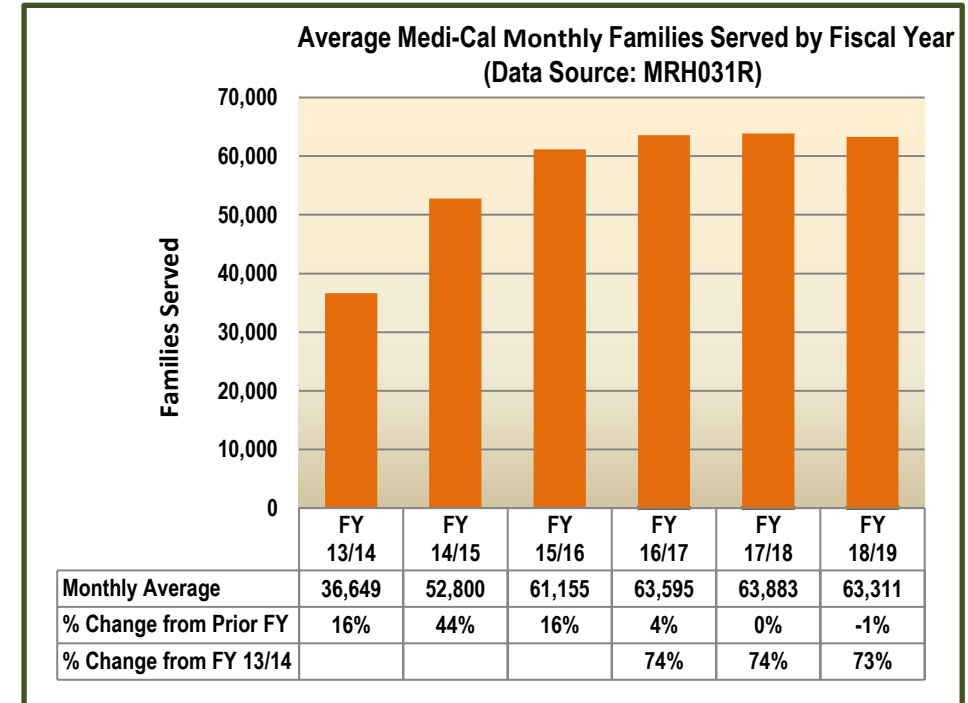


Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

Medi-Cal - Total Individuals Served - Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	78,299	102,126	124,762	135,193	136,706	135,498
Aug	79,197	103,955	126,431	135,593	137,916	135,442
Sep	79,272	106,659	127,826	135,745	137,623	135,013
Oct	79,830	109,018	129,566	136,076	137,546	134,860
Nov	80,311	111,438	130,509	135,315	136,943	134,398
Dec	80,817	113,720	131,985	136,306	136,913	134,368
Jan	82,100	116,762	132,213	136,918	136,095	134,850
Feb	84,448	117,846	133,336	137,294	136,463	135,691
Mar	87,416	119,401	135,605	137,824	136,828	137,169
Apr	91,651	121,315	135,236	137,274	136,631	
May	96,099	122,623	134,780	137,233	136,504	
Jun	99,664	123,741	135,263	136,736	135,925	
FY Total	1,019,104	1,368,604	1,577,512	1,637,507	1,642,093	1,217,289
Monthly Average	84,925	114,050	131,459	136,459	136,841	135,254
<i>% Change from Prior FY</i>	<i>13%</i>	<i>34%</i>	<i>15%</i>	<i>4%</i>	<i>0%</i>	<i>-1%</i>
<i>% Change from FY 13/14</i>				<i>61%</i>	<i>61%</i>	<i>59%</i>

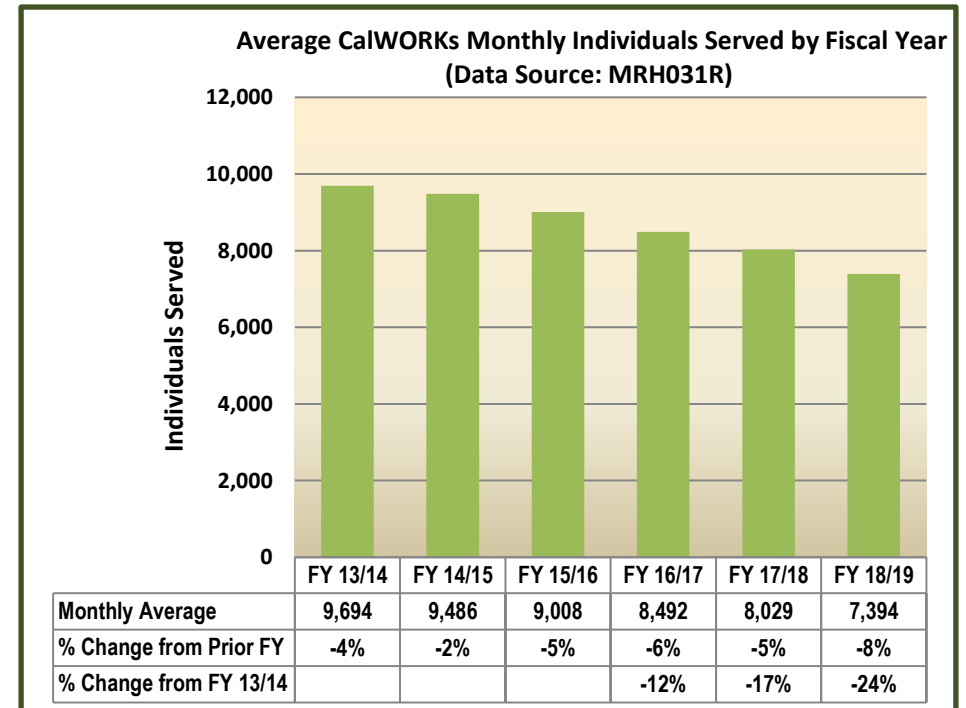


Medi-Cal - Total Families Served - Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	33,283	46,415	57,801	62,952	63,765	63,214
Aug	33,691	47,674	58,766	63,131	64,453	63,268
Sep	33,781	49,214	59,438	63,316	64,297	63,163
Oct	34,130	50,485	60,385	63,534	64,314	63,217
Nov	34,371	51,798	60,824	63,119	64,055	63,071
Dec	34,588	52,928	61,556	63,725	64,151	63,046
Jan	34,902	54,306	61,410	63,746	63,526	63,154
Feb	35,908	54,642	62,075	63,956	63,597	63,451
Mar	37,541	55,479	63,271	64,185	63,779	64,211
Apr	40,037	56,433	62,645	63,868	63,636	
May	42,756	56,864	62,726	63,905	63,661	
Jun	44,800	57,361	62,961	63,700	63,358	
FY Total	439,788	633,599	733,858	763,137	766,592	569,795
Monthly Average	36,649	52,800	61,155	63,595	63,883	63,311
<i>% Change from Prior FY</i>	<i>16%</i>	<i>44%</i>	<i>16%</i>	<i>4%</i>	<i>0%</i>	<i>-1%</i>
<i>% Change from FY 13/14</i>				<i>74%</i>	<i>74%</i>	<i>73%</i>

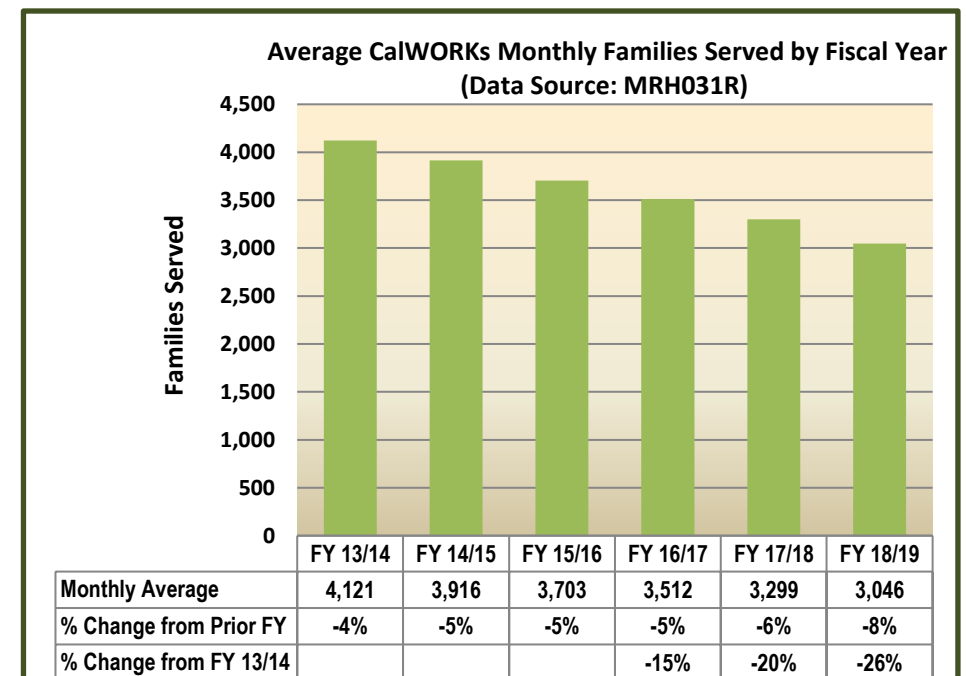


Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

CalWORKs - Total Individuals Served - Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	9,313	9,173	8,753	8,050	7,709	7,257
Aug	9,174	9,170	8,617	8,015	7,687	7,050
Sep	9,111	9,101	8,474	7,978	7,489	6,991
Oct	9,040	9,107	8,575	7,933	7,558	6,934
Nov	9,177	9,146	8,755	7,970	7,704	6,962
Dec	9,585	9,616	9,248	8,423	8,144	7,385
Jan	10,335	10,052	9,516	9,085	8,504	7,869
Feb	10,488	10,154	9,808	9,354	8,648	8,069
Mar	10,534	10,101	9,780	9,334	8,676	8,027
Apr	10,344	9,837	9,436	9,130	8,507	
May	9,819	9,377	8,772	8,524	8,098	
Jun	9,406	8,992	8,363	8,109	7,619	
FY Total	116,326	113,826	108,097	101,905	96,343	66,544
Monthly Average	9,694	9,486	9,008	8,492	8,029	7,394
<i>% Change from Prior FY</i>	<i>-4%</i>	<i>-2%</i>	<i>-5%</i>	<i>-6%</i>	<i>-5%</i>	<i>-8%</i>
<i>% Change from FY 13/14</i>				<i>-12%</i>	<i>-17%</i>	<i>-24%</i>

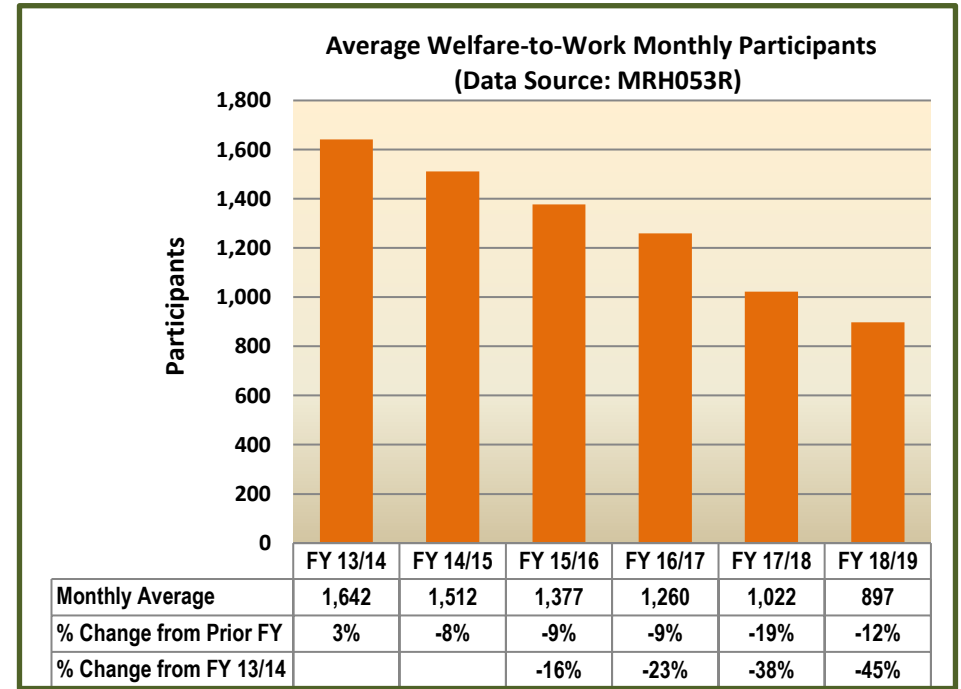


CalWORKs - Total Families Served - Countywide						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	3,993	3,850	3,571	3,337	3,164	3,007
Aug	3,936	3,810	3,528	3,331	3,166	2,906
Sep	3,887	3,784	3,487	3,315	3,080	2,882
Oct	3,859	3,771	3,509	3,290	3,124	2,863
Nov	3,915	3,780	3,578	3,308	3,163	2,861
Dec	4,076	3,965	3,786	3,506	3,329	3,038
Jan	4,394	4,153	3,927	3,761	3,488	3,236
Feb	4,470	4,189	4,049	3,858	3,545	3,307
Mar	4,485	4,167	4,046	3,860	3,561	3,313
Apr	4,372	4,016	3,892	3,745	3,481	
May	4,121	3,826	3,610	3,503	3,331	
Jun	3,940	3,680	3,457	3,334	3,151	
FY Total	49,448	46,991	44,440	42,148	39,583	27,413
Monthly Average	4,121	3,916	3,703	3,512	3,299	3,046
<i>% Change from Prior FY</i>	<i>-4%</i>	<i>-5%</i>	<i>-5%</i>	<i>-5%</i>	<i>-6%</i>	<i>-8%</i>
<i>% Change from FY 13/14</i>				<i>-15%</i>	<i>-20%</i>	<i>-26%</i>

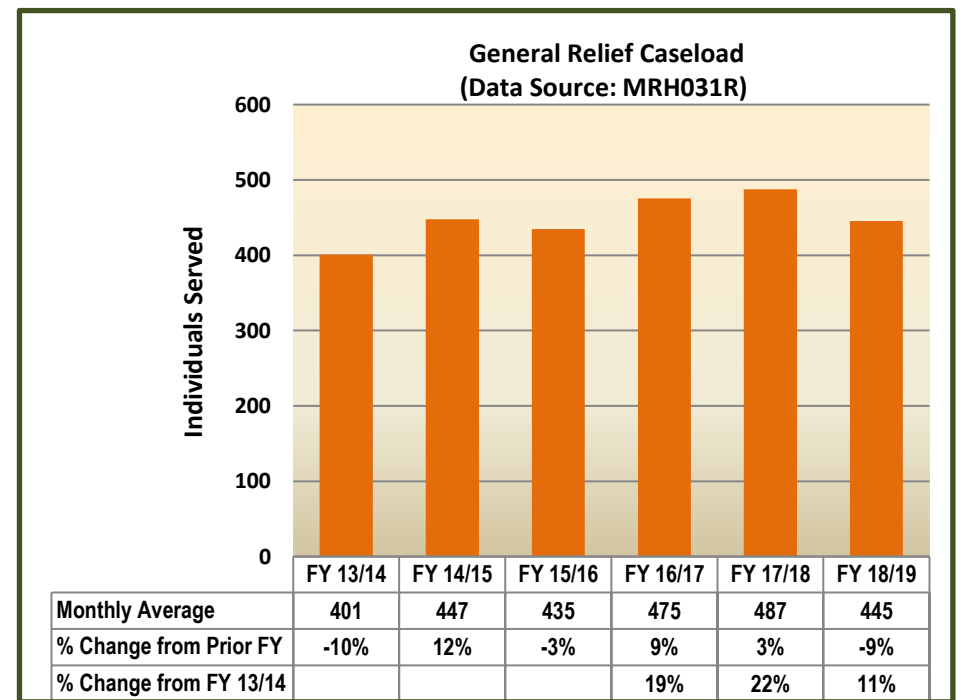


Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

Welfare-to-Work Participants						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	1,586	1,678	1,377	1,267	1,149	930
Aug	1,608	1,720	1,339	1,301	1,139	913
Sep	1,620	1,705	1,416	1,285	1,091	902
Oct	1,637	1,476	1,444	1,227	1,060	896
Nov	1,624	1,374	1,396	1,239	1,016	901
Dec	1,545	1,361	1,415	1,246	994	877
Jan	1,616	1,513	1,405	1,294	1,007	889
Feb	1,658	1,472	1,395	1,329	1,026	888
Mar	1,681	1,462	1,406	1,295	977	880
Apr	1,702	1,522	1,354	1,248	958	
May	1,711	1,420	1,294	1,201	923	
Jun	1,712	1,436	1,288	1,186	924	
FY Total	19,700	18,139	16,529	15,118	12,264	8,076
Monthly Average	1,642	1,512	1,377	1,260	1,022	897
<i>% Change from</i>	<i>3%</i>	<i>-8%</i>	<i>-9%</i>	<i>-9%</i>	<i>-19%</i>	<i>-12%</i>
<i>% Change from FY 13/14</i>			<i>-16%</i>	<i>-23%</i>	<i>-38%</i>	<i>-45%</i>

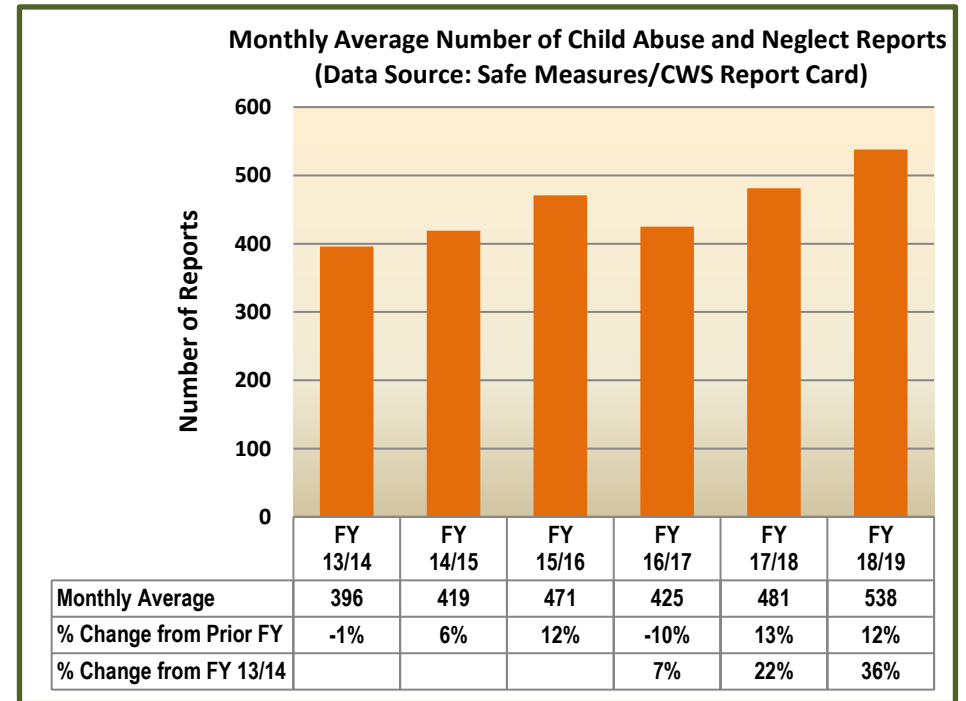


General Relief Caseload						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	391	437	431	434	457	452
Aug	388	466	460	462	476	449
Sep	391	459	427	453	473	455
Oct	409	458	436	445	482	470
Nov	377	439	383	439	492	450
Dec	360	436	411	478	510	442
Jan	365	457	443	509	530	433
Feb	406	446	457	507	500	425
Mar	433	452	454	498	504	433
Apr	449	454	446	501	502	
May	423	433	436	497	460	
Jun	417	432	432	479	461	
FY Total	4,809	5,369	5,216	5,702	5,847	4,009
Monthly Average	401	447	435	475	487	445
<i>% Change from Prior FY</i>	<i>-10%</i>	<i>12%</i>	<i>-3%</i>	<i>9%</i>	<i>3%</i>	<i>-9%</i>
<i>% Change from FY 13/14</i>				<i>19%</i>	<i>22%</i>	<i>11%</i>

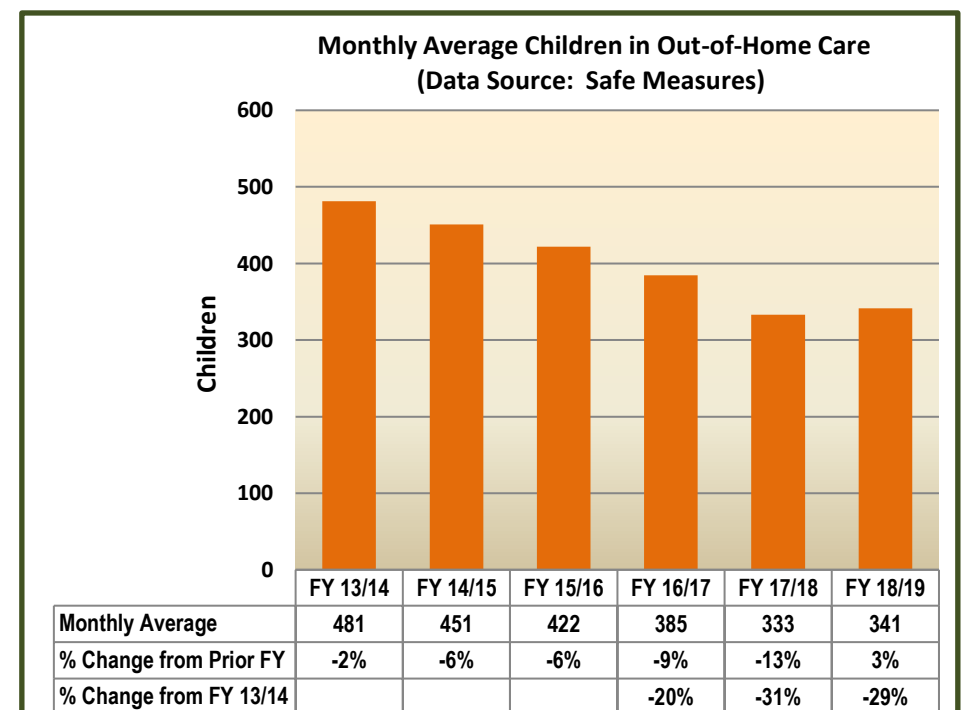


Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

Total Number of Child Abuse and Neglect Reports						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	326	372	358	311	291	400
Aug	363	375	408	380	426	484
Sep	416	481	580	507	509	582
Oct	432	505	533	455	580	672
Nov	372	320	523	461	503	533
Dec	355	357	421	362	345	523
Jan	379	387	420	462	485	481
Feb	360	444	523	429	532	538
Mar	429	480	525	485	554	625
Apr	469	524	481	438	532	
May	484	417	465	496	626	
Jun	363	364	410	314	389	
FY Total	4,748	5,026	5,647	5,100	5,772	4,838
Monthly Average	396	419	471	425	481	538
% Change from Prior FY	-1%	6%	12%	-10%	13%	12%
% Change from FY 13/14				7%	22%	36%

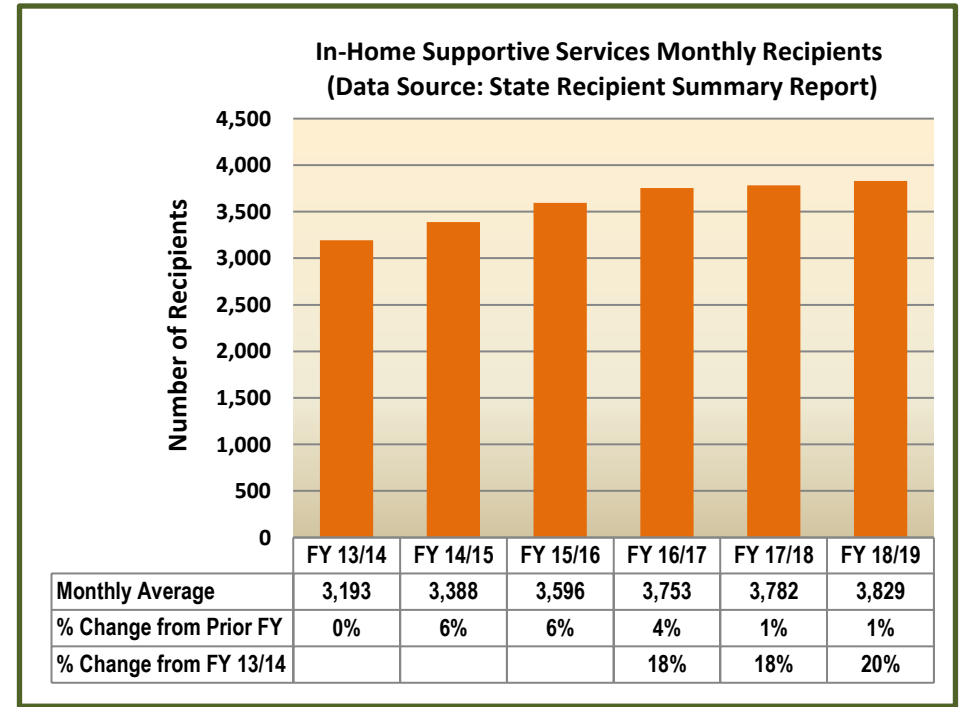


Children in Out-of-Home Care (end of month)						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	503	453	411	407	376	325
Aug	508	474	416	409	355	336
Sep	489	469	425	392	358	341
Oct	491	468	438	394	335	343
Nov	491	465	433	382	320	334
Dec	489	458	428	373	331	346
Jan	474	456	418	389	317	356
Feb	476	450	422	371	316	346
Mar	486	447	423	367	324	345
Apr	463	428	423	372	318	
May	453	426	425	378	324	
Jun	452	419	403	381	322	
FY Total	5,775	5,413	5,065	4,615	3,996	3,072
Monthly Average	481	451	422	385	333	341
% Change from Prior FY	-2%	-6%	-6%	-9%	-13%	3%
% Change from FY 13/14				-20%	-31%	-29%



Santa Barbara County Department of Social Services Program Statistics
FY 13/14 thru FY 18/19 YTD thru Q3

IHSS Monthly Recipients						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	3,226	3,209	3,518	3,704	3,771	3,782
Aug	3,247	3,175	3,548	3,724	3,792	3,813
Sep	3,255	3,253	3,540	3,719	3,794	3,785
Oct	3,297	3,275	3,558	3,744	3,792	3,829
Nov	3,134	3,367	3,548	3,715	3,780	3,796
Dec	3,153	3,363	3,564	3,745	3,761	3,787
Jan	3,208	3,498	3,595	3,753	3,756	3,846
Feb	3,199	3,512	3,623	3,765	3,752	3,893
Mar	3,176	3,498	3,653	3,803	3,802	3,930
Apr	3,175	3,494	3,669	3,772	3,777	
May	3,208	3,511	3,657	3,782	3,806	
Jun	3,042	3,499	3,673	3,809	3,803	
FY Total	38,320	40,654	43,146	45,035	45,386	34,461
Monthly Average	3,193	3,388	3,596	3,753	3,782	3,829
<i>% Change from Prior FY</i>	<i>0%</i>	<i>6%</i>	<i>6%</i>	<i>4%</i>	<i>1%</i>	<i>1%</i>
<i>% Change from FY 13/14</i>				<i>18%</i>	<i>18%</i>	<i>20%</i>



Total Adult Protective Services Monthly Reports Received						
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
Jul	172	233	248	258	234	226
Aug	181	200	255	325	239	212
Sep	175	217	243	218	185	185
Oct	181	203	241	239	252	234
Nov	149	172	200	207	220	201
Dec	174	198	222	246	185	168
Jan	183	218	240	210	277	281
Feb	179	203	236	192	222	259
Mar	180	208	278	250	218	298
Apr	220	230	258	218	204	
May	197	250	244	237	207	
Jun	196	262	268	251	204	
FY Total	2,187	2,594	2,933	2,851	2,647	2,064
Monthly Average	182	216	244	238	221	229
<i>% Change from Prior FY</i>	<i>21%</i>	<i>19%</i>	<i>13%</i>	<i>-3%</i>	<i>-7%</i>	<i>4%</i>
<i>% Change from FY 13/14</i>				<i>30%</i>	<i>21%</i>	<i>26%</i>

