

057 Community Services Space Scorecard

2012-2017 Santa Barbara County Space Utilization Report

Staff Area Requirements		Assigned SF	Current Need		Projected Need	
			Staff	Calculated Area	Staff	Calculated Area
1	Basic Modular Workstation	57	154	8,778	149	8,493
2	Medium Sized Modular Workstation	72	6	432	5	360
3	Larger Modular Workstation or Small Walled Office	99	10	965	10	990
4	Larger Modular Workstation or Walled Office	105	2	210	2	210
5	Medium Walled Office or Large Modular Workstation	150	6	900	6	900
		Calculated Staff & NUA:	178	11,285	172	10,953
		Calculated Office Common Area @: <u>10%</u>		1,129		1,095
		Calculated Staff GUA Required:		12,414 sf		12,048 sf
Storage Area Requirements		sf/Staff				
	Special Storage @:	<u>10</u>		1,778		1,720
	Supply Storage @:	<u>10</u>		1,778		1,720
		<u>0</u>		0		0
	Warehouse Storage @:	<u>25</u>		4,444		4,300
		Calculated Storage Area:		7,999 sf		7,740 sf
Support Area Requirements						
	(a) Recept/Waiting/ConfRms/Etc:			7,999		7,740
	(b) Active/Archive/Special Files:			9,243		8,944
	(c) Equipment/Computer/Interview:			5,333		5,160
	(d) Kitchen/Kitchenette/Break Room:			3,911		3,784
	(e) Training-Class Room/Library Space:			4,799		4,644
	(f)			0		0
Heavy Equipment Storage/Cover	(g) Special Support Needs:			135,000		135,000
Park Supply Storage						
Park Facilities						
		Calculated Support Area:		166,284 sf		165,272 sf
Needs Summary						
		Calculated Net Assignable Space Required:		186,697		185,060
		Building Envelop Allowance @: <u>10%</u>		18,670		18,506
		Calculated Gross Assignable Space Required:		205,366 sf		203,566 sf
		Occupied Area:				
		Surplus (-Deficit):				

Comments: Department created from former Parks, HCD and Library Services