

054 Public Works Space Scorecard

2012-2017 Santa Barbara County Space Utilization Report

Staff Area Requirements		Assigned SF	Current Need		Projected Need	
			Staff	Calculated Area	Staff	Calculated Area
1	Basic Modular Workstation	57	180	10,232	176	10,032
2	Medium Sized Modular Workstation	72	72	5,166	72	5,184
3	Larger Modular Workstation or Small Walled Office	99	37	3,663	38	3,762
5	Medium Walled Office or Large Modular Workstation	150	21	3,120	17	2,550
6	Larger Walled Office w/ Conf. Area	264	1	264	1	264
		Calculated Staff & NUA:	310	22,445	304	21,792
		Calculated Office Common Area @: <u>10%</u>		2,244		2,179
		Calculated Staff GUA Required:		24,689 sf		23,971 sf
Storage Area Requirements		sf/Staff				
	Special Storage @:	<u>10</u>		3,101		3,040
	Supply Storage @:	<u>10</u>		3,101		3,040
		<u>0</u>		0		0
	Warehouse Storage @:	<u>25</u>		7,751		7,600
		Calculated Storage Area:		13,952 sf		13,680 sf
Support Area Requirements	(a) Recept/Waiting/ConfRms/Etc:			17,673		17,328
	(b) Active/Archive/Special Files:			20,153		19,760
	(c) Equipment/Computer/Interview:			12,402		12,160
	(d) Kitchen/Kitchenette/Break Room:			8,371		8,208
	(e) Training-Class Room/Library Space:			9,922		9,728
	(f)			0		0
Heavy Equipment Storage/Cover Landfill Support Structures	(g) Special Support Needs:			40,000		40,000
		Calculated Support Area:		108,521 sf		107,184 sf
Needs Summary	Calculated Net Assignable Space Required:			147,162		144,835
	Building Envelop Allowance @: <u>10%</u>			14,716		14,484
	Calculated Gross Assignable Space Required:			161,878 sf		159,319 sf
	Occupied Area:					
	Surplus (-Deficit):					

Comments: