

044 Social Services Space Scorecard

2012-2017 Santa Barbara County Space Utilization Report

| Staff Area Requirements | | | Current Need | | Projected Need | |
|---|---|--|--------------|-----------------|----------------|-----------------|
| | | | Staff | Calculated Area | Staff | Calculated Area |
| Station Type | Assigned SF | | | | | |
| 1 Basic Modular Workstation | 57 | | 282 | 16,074 | 266 | 15,162 |
| 2 Medium Sized Modular Workstation | 72 | | 448 | 32,238 | 331 | 23,832 |
| 3 Larger Modular Workstation or Small Walled Office | 99 | | 120 | 11,880 | 109 | 10,791 |
| 4 Larger Modular Workstation or Walled Office | 105 | | 3 | 315 | 3 | 315 |
| 5 Medium Walled Office or Large Modular Workstation | 150 | | 24 | 3,600 | 21 | 3,150 |
| 6 Larger Walled Office w/ Conf. Area | 264 | | 1 | 264 | 1 | 264 |
| Calculated Staff & NUA: | | | 878 | 64,371 | 731 | 53,514 |
| Calculated Office Common Area @: <u>10%</u> | | | 6,437 | | 5,351 | |
| Calculated Staff GUA Required: | | | 70,808 sf | | 58,865 sf | |
| Storage Area Requirements | | | | | | |
| | sf/Staff | | | | | |
| | Special Storage @: <u>10</u> | | 8,778 | | 7,310 | |
| | Supply Storage @: <u>10</u> | | 8,778 | | 7,310 | |
| | <u>0</u> | | <u>0</u> | | <u>0</u> | |
| | Warehouse Storage @: <u>0</u> | | <u>0</u> | | <u>0</u> | |
| Calculated Storage Area: | | | 17,555 sf | | 14,620 sf | |
| Support Area Requirements | | | | | | |
| | (a) Recept/Waiting/ConfRms/Etc: | | 45,643 | | 38,012 | |
| | (b) Active/Archive/Special Files: | | 61,443 | | 51,170 | |
| | (c) Equipment/Computer/Interview: | | 35,110 | | 29,240 | |
| | (d) Kitchen/Kitchenette/Break Room: | | 23,699 | | 19,737 | |
| | (e) Training-Class Room/Library Space: | | 23,699 | | 19,737 | |
| | (f) | | <u>0</u> | | <u>0</u> | |
| | (g) Special Support Needs: | | <u>0</u> | | <u>0</u> | |
| Calculated Support Area: | | | 189,594 sf | | 157,896 sf | |
| Needs Summary | | | | | | |
| | Calculated Net Assignable Space Required: | | 277,957 | | 231,381 | |
| | Building Envelop Allowance @: <u>10%</u> | | 27,796 | | 23,138 | |
| | Calculated Gross Assignable Space Required: | | 305,753 sf | | 254,520 sf | |
| | Occupied Area: | | | | | |
| | Surplus (-Deficit): | | | | | |

Comments: