

# 043 Alcohol, Drug, & Mental Hlth Svcs Space Scorecard

## 2012-2017 Santa Barbara County Space Utilization Report

Staff Area Requirements			Current Need		Projected Need	
			Staff	Calculated Area	Staff	Calculated Area
Station Type	Assigned SF					
1 Basic Modular Workstation	57	89	5,045	80	4,560	
2 Medium Sized Modular Workstation	72	94	6,777	87	6,264	
3 Larger Modular Workstation or Small Walled Office	99	91	9,029	82	8,118	
4 Larger Modular Workstation or Walled Office	105	5	525	4	420	
5 Medium Walled Office or Large Modular Workstation	150	13	1,950	13	1,950	
6 Larger Walled Office w/ Conf. Area	264	2	528	2	528	
Calculated Staff & NUA:		294	23,853	268	21,840	
Calculated Office Common Area @: <u>10%</u>			2,385		2,184	
Calculated Staff GUA Required:			26,239 sf		24,024 sf	
Storage Area Requirements						
	sf/Staff					
	Special Storage @: <u>10</u>		2,938		2,680	
	Supply Storage @: <u>10</u>		2,938		2,680	
	<u>0</u>		0		0	
	Warehouse Storage @: <u>25</u>		7,346		6,700	
Calculated Storage Area:			13,222 sf		12,060 sf	
Support Area Requirements						
	(a) Recept/Waiting/ConfRms/Etc:		18,217		16,616	
	(b) Active/Archive/Special Files:		20,568		18,760	
	(c) Equipment/Computer/Interview:		13,222		12,060	
	(d) Kitchen/Kitchenette/Break Room:		7,933		7,236	
	(e) Training-Class Room/Library Space:		7,933		7,236	
	(f)		0		0	
Psychiatric Care Facility	(g) Special Support Needs:		5,000		5,000	
Calculated Support Area:			72,874 sf		66,908 sf	
Needs Summary						
Calculated Net Assignable Space Required:			112,334		102,992	
Building Envelop Allowance @: <u>10%</u>			11,233		10,299	
Calculated Gross Assignable Space Required:			123,568 sf		113,291 sf	
Occupied Area:						
Surplus (-Deficit):						

Comments: