

# 041 Public Health Space Scorecard

## 2012-2017 Santa Barbara County Space Utilization Report

Staff Area Requirements			Current Need		Projected Need	
			Staff	Calculated Area	Staff	Calculated Area
Station Type	Assigned SF					
1 Basic Modular Workstation	57	186	10,582	176	10,032	
2 Medium Sized Modular Workstation	72	144	10,402	127	9,144	
3 Larger Modular Workstation or Small Walled Office	99	147	14,563	131	12,969	
4 Larger Modular Workstation or Walled Office	105	3	315	3	315	
5 Medium Walled Office or Large Modular Workstation	150	19	2,831	17	2,550	
6 Larger Walled Office w/ Conf. Area	264	1	264	1	264	
Calculated Staff & NUA:		500	38,957	455	35,274	
Calculated Office Common Area @: <u>10%</u>			3,896		3,527	
Calculated Staff GUA Required:			<b>42,853</b> sf		<b>38,801</b> sf	
Storage Area Requirements						
	sf/Staff					
	Special Storage @: <u>15</u>		7,502		6,825	
	Supply Storage @: <u>15</u>		7,502		6,825	
	<u>0</u>		0		0	
	Warehouse Storage @: <u>25</u>		12,503		11,375	
Calculated Storage Area:			<b>27,506</b> sf		<b>25,025</b> sf	
Support Area Requirements						
	(a) Recept/Waiting/ConfRms/Etc:		32,507		29,575	
	(b) Active/Archive/Special Files:		35,007		31,850	
	(c) Equipment/Computer/Interview:		22,505		20,475	
	(d) Kitchen/Kitchenette/Break Room:		24,505		22,295	
	(e) Training-Class Room/Library Space:		13,503		12,285	
	(f)		0		0	
	(g) Special Support Needs:		0		0	
Calculated Support Area:			<b>128,026</b> sf		<b>116,480</b> sf	
Needs Summary						
	Calculated Net Assignable Space Required:		198,384		180,306	
	Building Envelop Allowance @: <u>10%</u>		19,838		18,031	
	Calculated Gross Assignable Space Required:		<b>218,223</b> sf		<b>198,337</b> sf	
	Occupied Area:					
	Surplus (-Deficit):					

Comments: