Introduction to the Strategic Scan 2000

Presented to the Santa Barbara County Board of Supervisors

September 12, 2000
Strategic Planning System

Inputs
- Strategic Scan
- Customer Analysis
- Internal Analysis
- Community Input
- Financial Projection
- Legal Mandates

Critical Strategic Issues
1. Strategic Planning System Evaluation
2. Customer Analysis
3. Department Strategic Plans
4. Capital Improvement Plans
5. Projects
6. Budget
7. Performance Evaluation

Management Strategies
- Integrated Accountability
- Customer Centered
- Long Range Financial Planning
- State of the Art Communication, Information and Analysis
- Continuous Strategic Planning

Action Plans
- Capital Improvement Plans
- Projects
- Department Strategic Plans
- Budget

Outcomes

Evaluation
- Performance Evaluation
- Impact & Performance Measures

Board of Supervisors’ Strategic Plan
Strategic Scan
Recommended Schedule

09/12/00  -  Kickoff Presentation
09/18/00  -  Critical Issues Brainstorming
11/15/00  -  Strategic Scan, Dept Groups
11/21/00  -  Strategic Scan, Dept Groups
12/01/00  -  Strategic Plan for County
Government of the Future
Agenda

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