

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. _____
BEING THE SALARY RESOLUTION OF)
THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, and 21-67 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 20, 2021 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 28, 2021:

SECTION 4 – Departmental Position Allocation**011 – BOARD OF SUPERVISORS**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0210	BOS 1 st DISTRICT	3	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$31.625 - \$44.548
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.642
		1	CHIEF OF STAFF*	8020	1.00	\$42.025 - \$63.037
0220	BOS 2 nd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$31.625 - \$44.548
		1	BOS ADMIN ASST I/II*	1350 / 51	0.75	\$31.625 - \$44.548
		1	BOS ADMIN ASST I/II*	1350 / 51	0.025	\$31.625 - \$44.548
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.642
		1	CHIEF OF STAFF*	8020	1.00	\$42.025 - \$63.037
0230	BOS 3 rd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$31.625 - \$44.548
		1	BOS ADMIN ASST I/II*	1350 / 51	0.875	\$31.625 - \$44.548
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$31.625 - \$44.548
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.642
		1	CHIEF OF STAFF*	8020	1.00	\$42.025 - \$63.037
0240	BOS 4 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$31.625 - \$44.548
		1	BOS ADMIN ASST I/II*	1350 / 51	0.40	\$31.625 - \$44.548
		1	ADMIN OFFICE PRO I/II-RES*	7012 / 13	0.80	\$20.546 - \$31.264
		1	ADMIN OFFICE PRO I/II-RES*	7012 / 13	0.20	\$20.546 - \$31.264
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.642
		1	CHIEF OF STAFF*	8020	1.00	\$42.025 - \$63.037
0250	BOS 5 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$31.625 - \$44.548
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.642
		1	CHIEF OF STAFF*	8020	1.00	\$42.025 - \$63.037
0260	BOS – GENERAL	1	ADMIN OFFICE PRO I/II-RES	7012 / 13	1.00	\$20.546 - \$31.264

DEPARTMENT SUMMARY

Legal Positions:
25**FT:**
17**PT:**
8**012 – COUNTY EXECUTIVE OFFICE**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0115	CLERK OF THE BOARD	3	ADMN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		1	ADMN OFFICE PRO I	7000	1.00	\$20.335 - \$24.449
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
0130	COUNTY ADMINISTRATOR	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		1	CABLE TV STAFF ASSISTANT	1407	1.00	\$23.983 - \$28.590
		1	COUNTY EXECUTIVE OFFICER*	1890	1.00	Set By Contract
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$29.411 - \$46.474
		2	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0130	COUNTY ADMINISTRATOR	4	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		10	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$33.245 - \$48.178
		1	TEAM/PROJECT LDR-GEN*	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$59.419 - \$87.187
8630	CEO-WORKERS COMP	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
8631	CEO-LIABILITY	2	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453

DEPARTMENT SUMMARY

Legal Positions:
49

FT:
49

PT:
0

013 – COUNTY COUNSEL

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0710	COUNTY COUNSEL	1	COMPUTER SYSTEMS SPEC I/II-RES	2173 / 76	1.00	\$35.395 - \$49.065
		27	DEPUTY COUNTY COUNSEL I/II/III/IV/SR	2215 / 16 / 17 / 18 / 19	1.00	\$41.658 - \$96.177
		1	DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES	2220 / 21 / 22 / 23 / 24	1.00	\$44.780 - \$96.270
		3	LEGAL OFFICE PRO I/II-RES	7016 / 17	1.00	\$20.546 - \$31.264
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$41.882 - \$51.112
		7	LEGAL OFFICE PRO SR-RES	7035	1.00	\$32.804 - \$39.865
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$87.178 - \$128.558
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$71.316 - \$104.917
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$92.487 - \$136.226
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
45

FT:
45

PT:
0

*Position designated as At-Will

021 – DISTRICT ATTORNEY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		2	COMPUTER SYSTEM SPEC I/II	2171/2174	1.00	\$34.031 - \$46.952
		1	DA INVESTIGATOR CHIEF	2005	1.00	\$72.649 - \$87.732
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		52	DEPUTY DISTRICT ATTY I/II/III/IV/SR	2250 / 51 / 52 / 53 / 54	1.00	\$41.658 - \$96.177
		13	DA INVESTIGATOR I/II/III	2360 / 61 / 6661	1.00	\$45.053 - \$65.570
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		3	DA INVESTIGATOR SUPV	6662	1.00	\$60.359 - \$73.206
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$20.335 - \$31.000
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		16	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$20.335 - \$31.000
		1	LEGAL OFFICE PRO I/II	7004 / 05	0.50	\$20.335 - \$31.000
		3	LEGAL OFFICE PRO EXPERT	7007	1.00	\$41.567 - \$50.754
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		21	LEGAL OFFICE PRO SR	7034	1.00	\$32.534 - \$39.561
		15	VICTIM WITNESS PROG ASST I/II	7609 / 10	1.00	\$24.274 - \$33.119
		3	VICTIM WITNESS PROG SUPV	7613	1.00	\$32.526 - \$39.023
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$87.178 - \$128.558
		4	PROG/BUS LDR-ATTY*	8007	1.00	\$71.316 - \$104.917
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		1	DEPT/CORP LDR-DIST ATTY*	8017	1.00	\$92.487 - \$136.226
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
151

FT:
149

PT:
2

022 – PROBATION

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3435	PROBATION – INSTITUTIONS	1	COOK	1875	1.00	\$24.486 - \$29.205
		1	FOOD SERVICES SUPV	3665	1.00	\$30.269 - \$36.266
		2	FOOD SERVICES WRKR	3666	0.75	\$18.037 - \$21.333
		41	JUVENILE INST OFFICER	3841	1.00	\$31.579 - \$40.270
		24	JUVENILE INST OFFICER SR	3842	1.00	\$32.979 - \$42.102
		9	DEPUTY PROB OFFICER SR	6062	1.00	\$38.340 - \$49.108
		3	DEPUTY PROB OFFICER SUPV	6070	1.00	\$42.375 - \$54.383
		1	UTILITY WRKR - INSTITUTIONS	6935	1.00	\$22.156 - \$26.365

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3435	PROBATION – INSTITUTIONS	9	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMIN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	PROG/BUS LDR – PROBATION	8029	1.00	\$47.552 - \$69.456
3440	PROBATION – OFFICER	3	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		2	ACCOUNTANT SUPV	0017	1.00	\$43.832 - \$52.824
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		3	EDP SYS & PROG ANALYST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	EDP SYS & PROG ANALYST SR	2556	1.00	\$46.516 - \$56.101
		2	JUVENILE INST OFFICER	3841	1.00	\$31.579 - \$40.270
		5	PROBATION ASST	6051	1.00	\$24.643 - \$29.412
		11	PRE-TRIAL SERVICES SPECIALIST	6058	1.00	\$29.444 - \$35.276
		94	DEPUTY PROB OFFICER	6061	1.00	\$35.969 - \$46.010
		32	DEPUTY PROB OFFICER SR	6062	1.00	\$38.340 - \$49.108
		15	DEPUTY PROB OFFICER SUPV	6070	1.00	\$42.376 - \$54.383
		40	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMIN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		5	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		10	ADMIN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		2	UTILITY CLERK – DEPARTMENTAL	7562	1.00	\$21.230 - \$25.232
		3	ASST DEPT LEADER-PROBATION / SAFETY*	8003	1.00	\$59.419 - \$87.187
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LEADER-PROB*	8012	1.00	\$77.416 - \$113.766
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		2	PROG/BUS LEADER – GENERAL	8027	1.00	\$47.522 - \$69.456
		5	PROG/BUS LDR – PROBATION	8029	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
341

FT:
340

PT:
1

023 – PUBLIC DEFENDER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		38	DEPUTY PUBLIC DEFENDER I/II/III/IV/SR	2300 / 01 / 02 / 03 / 04	1.00	\$41.658 - \$96.177
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	ADMHS CASE WORKER	5155	1.00	\$29.050 - \$34.777
		8	PUBLIC DEFENDER INVEST I	6230	1.00	\$38.014 - \$45.734
		12	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$20.335 - \$31.000

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	9	LEGAL OFFICE PRO SR	7034	1.00	\$32.534 - \$39.561
		7	SOCIAL SERVICES WORKER/SR PS/L	7056 / 57	1.00	\$27.026 - \$37.051
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$71.316 - \$104.917
		1	ASST DEPT LDR-ATT/PHY*	8001	1.00	\$87.178- \$128.558
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$92.487 - \$136.226

DEPARTMENT SUMMARY

Legal Positions:
89**FT:**
89**PT:**
0

031 – FIRE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4410	FIRE DEPARTMENT/ DISTRICT	2	ACCOUNTANT III	16	1.00	\$39.06 - \$46.996
		2	AIRCRAFT MECHANIC	415	1.00	\$34.309 - \$41.199
		1	COST ANALYST I/II	1878/79	1.00	\$39.967 - \$52.824
		1	COMPUTER SYSTEMS SPEC I/II	2171/74	1.00	\$34.031 - \$46.952
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$44.406 - \$53.524
		1	DEPT BUS SPEC I/II	2177/78	1.00	\$33.998 - \$46.907
		1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$48.034 - \$57.951
		72	FIRE CAPTAIN STAFF/SHIFT	3530/31	1.00	\$36.462 – \$61.499
		59	FIRE ENG INSPECTOR STAFF/SHIFT	3545/46	1.00	\$31.913 - \$53.720
		3	FIRE INSPECTOR I/II	3547/48	1.00	\$30.213 - \$43.745
		5	FIRE CONTROL WORKER SENIOR	3550	1.00	\$19.362 - \$23.636
		3	FIRE EQUIPMENT OPER	3555	1.00	\$48.970 - \$58.962
		1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$27.862 - \$33.187
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$53.469 - \$64.454
		83	FIREFIGHTER TRAINEE/STAFF/SHIFT	3574/75	1.00	\$29.002 - \$48.747
		2	AIR SUPPORT PILOT	4025	1.00	\$46.577 - \$56.383
		1	MAPPING/GIS TECH/ANALYST	5030/31	1.00	\$29.411 - \$46.474
		1	PETROLEUM INSP TECH I/II	5745 / 46	1.00	\$26.809 - \$40.810
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$36.434 - \$43.791
		4	ADMN OFFICE PRO I/II	7000/01	1.00	\$20.335 - \$31.00
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		2	FINANCIAL OFFICE PRO I/II	7008/09	1.00	\$20.335 - \$31.00
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.724
		3	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		2	STAFF NURSE SR	7101	1.00	\$43.766 - \$52.744
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		2	ASST DEPT LDR-FIRE*	8005	1.00	\$74.415 - \$109.522

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4410	FIRE DEPARTMENT/ DISTRICT	1	DEPT/CORP LDR-FIRE*	8008	1.00	\$77.416 - \$113.766
		12	TEAM/PROJECT LDR-BATT CHF STAFF/SHIFT	8024/25	1.00	\$40.177 - \$82.457
		4	PROGRAM/BUS LDR-DIV CHIEF	8026	1.00	\$68.808 - \$101.166
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
280

FT:
280

PT:
0

032 – SHERIFF

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	AIRCRAFT MECHANIC	0415	1.00	\$34.309 - \$41.199
		23	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$30.069 - \$39.815
		2	COMMUNICATIONS DISP I/II	1803 / 04	0.50	\$30.069 - \$39.815
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$37.983 - \$45.897
		1	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		2	CUSTODIAN	2100	1.00	\$20.997 - \$24.944
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$44.406 - \$53.524
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		6	ECC CALL TAKER	2420	1.00	\$26.265 - \$31.594
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$46.516 - \$60.793
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$43.461 - \$53.058
		1	FORENSIC PATHOLOGIST	3696	1.00	\$124.065 - \$141.723
		5	CRIME SCENE TECHNICIAN I/II/SR	4105 / 06 / 07	1.00	\$27.691 - \$46.516
		1	AIR SUPPORT PILOT	4025	1.00	\$46.577 - \$56.383
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$29.411 - \$46.474
		1	PARKING ENFORCEMENT OFFCR	5640	1.00	\$22.266 - \$26.493
		1	POLYGRAPH EXAMINER	6045	1.00	\$41.929 - \$50.501
		5	SHERIFFS COMMANDER	6895	1.00	\$76.719 - \$92.704
		127	SHERIFFS DEPUTY / TR	6904 / 05	1.00	\$34.349 - \$49.599
		93	SHERIFFS DEPUTY / S/DUTY	6905 / 06	1.00	\$41.019 - \$52.073
		8	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$27.779 - \$33.135
		2	CHIEF DEPUTY SHERIFF	6915	1.00	\$84.714 - \$101.471
		13	SHERIFFS LIEUTENANT	6920	1.00	\$67.345 - \$81.258
		38	SHERIFFS SERGEANT	6930	1.00	\$48.661 - \$58.925
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$22.156 - \$26.365
		27	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		6	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		17	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	LEGAL OFFICE PRO SR	7034	1.00	\$32.534 - \$39.561
		1	STOREKEEPER	7190	1.00	\$22.736 - \$27.071
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ASST DEPT LDR-SHERIFF*	8006	1.00	\$84.555 - \$124.405
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	EXECUTIVE LDR-SHERIFF*	8016	1.00	\$85.38 - 125.619
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456
		3	TEAM/PROJECT LDR-GEN	8032	1.00	\$38.797 - \$56.453
3410	INMATE WELFARE	4	ALC/DRUG COUN I/II-CORR FAC	0449 / 50	1.00	\$26.519 - \$36.266
		1	SHERIFF PRNTSHP CSTDY SUP	6918	1.00	\$26.589 - \$31.774
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$38.797 - \$56.453
3420	SHERIFF – CUSTODY	2	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		1	BUILDING MAINT SUPV	1305	1.00	\$32.978 - \$39.574
		12	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$24.486 - \$29.205
		4	CUSTODY COMMANDER	2105	1.00	\$68.198 - \$82.301
		40	CUSTODY DEPUTY / S/DUTY	2106 / 07	1.00	\$34.217 - \$43.292
		191	CUSTODY DEPUTY	2106	1.00	\$34.217 - \$43.292
		11	CUSTODY LIEUTENANT	2108	1.00	\$59.873 - \$72.138
		22	CUSTODY SERGEANT	2109	1.00	\$41.293 - \$49.930
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$30.269 - \$36.266
		3	LAUNDRY COORDINATOR	4590	1.00	\$23.131 - \$27.554
		2	MAINTENANCE PAINTER	4870	1.00	\$27.699 - \$33.126
		2	PARK RANGER TRAINEE/I, GROUNDS	5600 / 04	1.00	\$20.504 - \$27.922
		11	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$27.779 - \$33.135
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$84.714 - \$102.461
		17	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$22.156 - \$26.365
		37	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		10	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	SOCIAL SERVICES WORKER / SR PS/L	7056 / 57	1.00	\$27.026 - \$37.051
		2	STOREKEEPER	7190	1.00	\$22.736 - \$27.071

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
803FT:
802PT:
1

041 – PUBLIC HEALTH

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4360	PH – ANIMAL HEALTH	9	ANIMAL CONTROL OFF I/II	465/66	1.00	\$22.379 - \$31.829
		4	ANIMAL CONTROL OFF SUPV	468	1.00	\$33.149 - \$39.783
		11	ANIMAL SHELTER ATTENDANT	485	1.00	\$20.901 - \$24.831
		1	COMM OUTRCH CRD ANML HLTH	1816	1.00	\$33.299 - \$39.967
		1	HEALTH EDUC ASSOC	3903	1.00	\$26.471 - \$31.629
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.817
		1	PUBLIC INFO ASSISTANT	6335	1.00	\$28.974 - \$34.685
		2	REGISTERED VET TECH	6638	1.00	\$26.871 - \$32.117
		3	ADMN OFFICE PRO I/II	7000/01	1.00	\$20.335 - \$31.00
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
5210	PUBLIC HEALTH	1	ACCOUNTANT I/II	14/15	1.00	\$31.915 - \$ 41.199
		4	ACCOUNTANT III	16	1.00	\$39.06 - \$46.996
		1	BUILDING MAINT WORKER	1331	1.00	\$26.385 - \$31.526
		2	CCS CASEWORKER	1399	1.00	\$24.787- \$29.573
		6	CCS OCC/PHYS THERAPIST I/II	1408/09	1.00	\$40.039 - \$51.454
		6	CCS OCC/PHYS THERAPIST I/II	1408/09	0.75	\$40.039 - \$51.454
		1	CCS OCC/PHYS THERAPIST I/II	1408/09	0.50	\$40.039 - \$51.454
		3	CCS SUPERVISING THERAPIST	1410	1.00	\$45.788 - \$55.210
		1	CLINICAL LAB SCIENTIST	1736	1.00	\$38.711 - \$46.574
		3	CLINICAL LAB SCIENTIST SR	1748	1.00	\$42.447 - \$51.131
		2	COMMUNITY HEALTH NURSE	1820	1.00	\$41.905 - \$50.470
		3	COST ANALYST I/II	1878/79	1.00	\$39.967 - \$52.824
		1	COST ANALYST I/II	1878/79	0.80	\$39.967 - \$52.824
		5	COMPUTER SYSTEMS SPEC I/II	2171/74	1.00	\$34.031 - \$46.952
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$44.406 - \$53.524
		7	DEPT BUS SPEC I/II	2177/78	1.00	\$33.998 - \$46.907
		2	DEGREED NUTRITIONIST	2320	1.00	\$31.341 - \$37.572
		3	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$46.516 - \$60.793
		4	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$48.034 - \$57.951
		2	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$39.93 - \$48.060
		1	EPIDEMIOLOGIST SR	3321	1.00	\$45.874 - \$55.315
		5	HEALTH EDUC ASSOC	3903	1.00	\$26.471 - \$31.629
		1	HEALTH EDUC ASSOC	3903	0.50	\$26.471 - \$31.629
		15	HEALTH EDUCATION ASST	3906	1.00	\$22.245 - \$26.471
		1	HEALTH EDUCATION ASST	3906	0.50	\$22.245 - \$26.471

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	8	HEALTH EDUCATION ASST SR	3907	1.00	\$23.832 - \$28.409
		5	HEALTH EDUCATOR	3910	1.00	\$34.307 - \$41.194
		2	HEALTH EDUCATOR	3910	0.50	\$34.307 - \$41.194
		9	HEALTH CARE PRACTITIONER	3930	1.00	\$51.281 - \$61.917
		1	HEALTH CARE PRACTITIONER	3930	0.60	\$51.281 - \$61.917
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$51.281 - \$61.917
		1	HEALTH CARE PRACTITIONER	3930	0.25	\$51.281 - \$61.917
		1	HEALTH CARE PRACTITIONER	3930	0.10	\$51.281 - \$61.917
		1	HEALTH SERVICES LAB SUPV	3935	1.00	\$51.372 - \$62.031
		13	LABORATORY ASSISTANT	4540	1.00	\$21.448 - \$25.498
		1	LABORATORY ASSISTANT	4540	0.50	\$21.448 - \$25.498
		2	LACTATION CONSULTANT	4549	1.00	\$32.177 - \$38.595
		1	LACTATION CONSULTANT	4549	0.60	\$32.177 - \$38.595
		1	LICENSED VOCATIONAL NURSE	4730	1.00	\$27.503 - \$32.891
		62	MEDICAL ASSISTANT	5123	1.00	\$22.946 - \$27.327
		1	MEDICAL ASSISTANT	5123	0.75	\$22.946 - \$27.327
		2	MEDICAL ASSISTANT	5123	0.50	\$22.946 - \$27.327
		1	MEDICAL SOC SVC WKR SR	5127	0.20	\$30.90 - \$37.051
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.903 - \$57.406
		4	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$33.877 - \$40.670
		5	NUTRITION SITE SUPV	5384	1.00	\$39.091 - \$47.037
		1	PHARMACIST SUPV	5771	1.00	\$73.527 - \$89.078
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$66.844 - \$80.915
		9	PHARMACY TECHNICIAN	5777	1.00	\$24.721 - \$29.496
		1	PUBLIC HEALTH LAB SUPV	6290	1.00	\$51.372 - \$62.031
		1	PUBLIC HEALTH MICROB	6300	0.10	\$36.312 - \$51.131
		4	PUBLIC HEALTH MICROB/ SR	6300/03	1.00	\$36.312 - \$51.131
		15	PUBLIC HEALTH NURSE	6310	1.00	\$42.489 - \$51.185
		2	PUBLIC HEALTH NURSE	6310	0.75	\$42.489 - \$51.185
		2	PUBLIC HEALTH NURSE	6310	0.50	\$42.489 - \$51.185
		5	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$46.620 - \$56.227
		11	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.827
		5	REGISTERED DIETITIAN	6325	1.00	\$34.502 - \$41.436
		1	REGISTERED DIETITIAN	6325	0.75	\$34.502 - \$41.436
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$33.518 - \$40.249
		1	HEALTH SERVICES AIDE	6830	1.00	\$19.521 - \$23.145
		1	HEALTH SERVICES AIDE SR	6831	1.00	\$21.425 - \$25.468
		1	HEALTH SERVICES AIDE SR	6831	0.50	\$21.425 - \$25.468
		52	ADMN OFFICE PRO I/II	7000/01	1.00	\$20.335 - \$31.00
		2	ADMN OFFICE PRO I/II	7000/01	0.75	\$20.335 - \$31.00
		3	ADMN OFFICE PRO I/II	7000/01	0.50	\$20.335 - \$31.00
		1	ADMN OFFICE PRO I/II	7000/01	0.25	\$20.335 - \$31.00

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	1	ADMN OFFICE PRO I/II	7000/01	0.15	\$20.335 - \$31.00
		30	FINANCIAL OFFICE PRO I/II	7008/09	1.00	\$20.335 - \$31.00
		21	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$38.561
		19	STAFF NURSE	7100	1.00	\$39.906 - \$48.034
		1	STAFF NURSE	7100	0.90	\$39.906 - \$48.034
		1	STAFF NURSE	7100	0.75	\$39.906 - \$48.034
		1	STAFF NURSE	7100	0.50	\$39.906 - \$48.034
		12	STAFF PHYSICIAN	7103	1.00	\$98.129 - \$112.068
		2	STAFF PHYSICIAN	7103	0.90	\$98.129 - \$112.068
		5	STAFF PHYSICIAN	7103	0.80	\$98.129 - \$112.068
		3	STAFF PHYSICIAN	7103	0.60	\$98.129 - \$112.068
		3	STAFF PHYSICIAN	7103	0.50	\$98.129 - \$112.068
		1	STAFF PHYSICIAN	7103	0.10	\$98.129 - \$112.068
		9	STAFF NURSE SUPV	7104	1.00	\$45.846 - \$55.280
		4	STAFF PHYSICIAN SUPV	7319	1.00	\$103.958 - \$118.755
		1	THERAPY ATTENDANT	7400	1.00	\$21.425 - \$25.468
		2	THERAPY ATTENDANT	7400	0.75	\$21.425 - \$25.468
		3	UTILITY CLERK-DEPT	7562	1.00	\$21.230 - \$25.232
		1	ASST DEPT LDR-ATTY/PHY	8001	1.00	\$87.178 - \$128.558
		4	ASST DEPT LDR-EXEC	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC	8011	1.00	\$77.416 - \$113.766
		2	ENTERPRISE LDR-GEN	8015	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		8	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		4	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456
5285	PH – EHS/HAZ MAT	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		11	ENVIRON HEALTH SPEC/TR	3275 / 76	1.00	\$31.460 - \$43.141
		1	ENVIRON HEALTH SPEC/TR	3275 / 76	0.50	\$31.460 - \$43.141
		2	ENVIRON HEALTH SPEC SUPV	3279	1.00	\$45.192 - \$54.502
		1	ENVIRON HEALTH SPEC SUPV	3279	0.75	\$45.192 - \$54.502
		1	ENVIRON HEALTH SPEC SUPV	3279	0.25	\$45.192 - \$54.502
		5	ENVIRON HEALTH SPEC SR	3285	1.00	\$39.332 - \$47.349
		1	ENVIRON HEALTH SPEC SR	3285	0.50	\$39.332 - \$47.349
		2	ENVIRONMENTAL HEALTH TECH	3290	1.00	\$26.669 - \$31.889
		1	ENVIRONMENTAL HEALTH TECH	3290	0.25	\$26.669 - \$31.889
		1	GEOLOGIST REGISTERED	3750	1.00	\$46.908 - \$56.598
		8	HAZ MATERIALS SPEC I/II	3858 / 59	1.00	\$31.515 - \$43.217
		3	HAZ MATERIALS SPEC SR	3871	1.00	\$40.319 - \$48.555
		3	HAZARD MATERIALS SUPV	3872	1.00	\$47.479 - \$57.294
		5	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5670	PH – EMERGENCY	1	DEPT BUS SPEC I/II	2177/78	1.00	\$33.998 - \$46.907
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$48.034 - \$57.951
		1	HEALTH EDUC ASSOC	3903	1.00	\$26.471 - \$31.269
		1	EMERG SVCS PLANNER	3102	1.00	\$32.235 - \$38.665
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
564

FT:
526

PT:
38

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	2	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$43.832 - \$52.824
		2	BUILDING MAINT WORKER	1331	1.00	\$26.385 - \$31.526
		4	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		6	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$44.406 - \$53.524
		6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		2	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$46.516 - \$60.793
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$39.930 - \$48.060
		1	EPIDEMIOLOGIST SR	3321	1.00	\$45.874 - \$55.315
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$44.406 - \$56.101
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$51.281 - \$61.917
		1	MEDICAL RECORDS ADMIN	5094	1.00	\$37.446 - \$45.027
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$22.341 - \$26.586
		2	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.903 - \$57.406
		11	ADMHS PRACTITIONER INTERN I/II	5190 / 91 / 92	1.00	\$31.840 - \$43.643
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$27.263 - \$36.181
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.65	\$27.263 - \$36.181
		1	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$35.291 - \$42.397
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$44.795 - \$53.998
		1	PSYCHIATRIST	6167	1.00	\$112.291 - \$128.317
		1	PSYCHIATRIST	6167	0.50	\$112.291 - \$128.317
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.817

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$33.518 - \$40.249
		19	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$20.335 - \$31.000
		4	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		4	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		10	QUALITY ASSURANCE COORD	7570	1.00	\$43.970 - \$52.991
		1	ASST DEPT LDR – PSYCHIATRIST*	7684	1.00	\$99.393 - \$147.689
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$33.245 - \$48.178
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		7	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456
5260	ALCOHOL & DRUG PROGRAMS	1	ACCOUNTANT I/II	0014/0015	1.00	\$31.915 - \$41.199
		2	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$31.216 - \$37.426
		1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757/58/59	1.00	\$35.129 - \$53.273
		1	COST ANALYST I/II	1878/79	1.00	\$39.967 - \$52.824
		6	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.840 - \$43.643
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.817
		3	QUALITY ASSURANCE COORD	7570	1.00	\$43.970 - \$52.991
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
5270	MENTAL HEALTH SERVICES ACT	6	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$31.216 - \$37.426
		5	CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$35.129 - \$53.273
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	EPIDEMIOLOGIST SR	3321	1.00	\$45.874 - \$55.315
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$51.281 - \$61.917
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$51.281 - \$61.917
		43	ADMHS CASE WORKER	5155	1.00	\$29.050 - \$34.777
		24	ADMHS RECOVERY ASSISTANT	5160	1.00	\$22.341 - \$26.586
		1	ADMHS RECOVERY ASSISTANT	5160	0.50	\$22.341 - \$26.586
		15	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.903 - \$57.406
		3	ADMHS REHABILITATION SPEC	5184	1.00	\$32.641 - \$39.164
		69	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$31.840 - \$43.643
		1	ADMHS PRACTITIONER INTERN	5190	1.00	\$31.840 - \$38.184
18	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$27.263 - \$36.181		

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5270	MENTAL HEALTH SERVICES ACT	1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.60	\$27.263 - \$36.181
		15	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$39.906 - \$50.329
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$39.906 - \$50.329
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$39.906 - \$50.329
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$39.906 - \$50.329
		10	PSYCHIATRIST	6167	1.00	\$112.291 - \$128.317
		1	PSYCHIATRIST	6167	0.80	\$112.291 - \$128.317
		3	PSYCHIATRIST	6167	0.50	\$112.291 - \$128.317
		1	PSYCHIATRIST	6167	0.40	\$112.291 - \$128.317
		1	PSYCHIATRIST	6167	0.20	\$112.291 - \$128.317
		1	PSYCHIATRIST	6167	0.125	\$112.291 - \$128.317
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.817
		1	HEALTH CARE PROGRAM COORDINATOR	6315	0.60	\$37.275 - \$44.817
		14	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
		5	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	5	ADMHS RECOVERY ASSISTANT	5160	1.00	\$22.341 - \$26.586
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$22.341 - \$26.586
		2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$22.341 - \$26.586
		1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$30.903 - \$57.406
		2	ADMHS PRACTITIONER INTERN I/II	5190 / 91 / 92	1.00	\$31.840 - \$43.643
		5	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$27.263 - \$36.181
		1	PHARMACIST-IN-CHARGE	5772	1.00	\$66.844 - \$80.915
		1	PHARMACY TECHNICIAN	5777	0.50	\$24.721 - \$29.496
		1	PHARMACY TECHNICIAN	5777	0.25	\$24.721 - \$29.496
		2	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$39.906 - \$50.329
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$39.906 - \$50.329
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$39.906 - \$50.329
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$39.906 - \$50.329
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$39.906 - \$50.329
		4	PSYCHIATRIC NURSE SR	6149	1.00	\$44.795 - \$53.998
		1	PSYCHIATRIC NURSE SR	6149	0.75	\$44.795 - \$53.998
		1	PSYCHIATRIC NURSE SUPV	6150	1.00	\$51.523 - \$62.210
		1	PSYCHIATRIST	6167	0.50	\$110.089 - \$125.801
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$37.275 - \$44.817
		1	REGISTERED DIETITIAN	6325	1.00	\$34.502 - \$41.436

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	1	RECREATIONAL THERAPIST	6465	1.00	\$26.613 - \$31.804
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	STAFF PHYSICIAN	7103	0.75	\$98.129 - \$112.068
		1	ASST DEPT LDR – MED DIR*	7685	1.00	\$109.020 - \$162.312
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
438

FT:
412

PT:
26

044 – SOCIAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES – ADMINISTRATION	4	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		7	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$43.832 - \$52.824
		2	BUILDING MAINT SUPV	1305	1.00	\$32.978 - \$39.574
		34	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$23.820 - \$31.630
		7	CAREER EMP SPECIALIST SUPV	1418	1.00	\$30.241 - \$36.249
		4	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		2	COST ANALYST I/II	1878 / 79	0.50	\$39.967 - \$52.824
		9	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$44.406 - \$53.524
		43	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		8	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		4	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		34	ELIGIBILITY SUPERVISOR	3070	1.00	\$28.869 - \$34.567
		222	ELIGIBILITY WORKER I/II	3090 / 91	1.00	\$21.720 - \$28.231
		63	ELIGIBILITY WORKER III	3092	1.00	\$25.841 - \$30.873
		2	PUBLIC HEALTH NURSE	6310	1.00	\$42.489 - \$51.185
		105	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		9	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMIN PROFESSIONAL	7024	1.00	\$34.763 - \$41.274
		30	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		9	SOCIAL SERVICES CASE AIDE	7050	1.00	\$21.223 - \$25.223
		25	SOCIAL SVCS PRACTITIONER	7052	1.00	\$33.064 - \$39.691
		80	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	1.00	\$27.026 - \$37.051
		1	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	0.50	\$27.026 - \$37.051
		6	SOCIAL SERVICES SUPV I	7060	1.00	\$33.064 - \$39.691
		15	SOCIAL SERVICES SUPV II	7061	1.00	\$38.611 - \$46.463
		1	STOREKEEPER	7190	1.00	\$22.736 - \$27.071
		6	UTILITY CLERK-DEPT	7562	1.00	\$21.230 - \$25.232
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES - ADMINISTRATION	1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		21	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456
5820	SOCIAL SERVICES - WIOA-WDB	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		3	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$23.820 - \$31.630
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	ADMIN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	ENTERPRISE LDR-GEN	8014	1.00	\$54.661 - \$80.095
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453

DEPARTMENT SUMMARY

Legal Positions:
778FT:
776PT:
2

045 – CHILD SUPPORT SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2867	CHILD SUPPORT SERVICES	2	CHILD SUPPORT ATTY I/II/III/IV/SR	1522 / 23 / 24 / 25 / 26	1.00	\$41.658 - \$96.177
		1	CHILD SUPPORT ATTY I/II/III/IV/SR	1522 / 23 / 24 / 25 / 26	0.50	\$41.658 - \$96.177
		1	CHILD SUPPORT ATTY SUPV	1527	1.00	\$71.887 - \$87.053
		2	CHILD SUPPORT INVEST SPEC	1530	1.00	\$27.691 - \$33.119
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		30	CHILD SUPPORT OFFICER I/II	3459 / 60	1.00	\$23.243 - \$31.688
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.80	\$23.243 - \$31.688
		2	CHILD SUPPORT OFFICER I/II	3459 / 60	0.75	\$23.243 - \$31.688
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.20	\$23.243 - \$31.688
		6	CHILD SUPPORT OFFICER SR	3461	1.00	\$28.974 - \$34.685
		1	CHILD SUPPORT OFFICER SR	3461	0.75	\$28.974 - \$34.685
		5	CHILD SUPPORT OFFICER SUPV	3462	1.00	\$33.119 - \$39.747
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$20.335 - \$31.000
		1	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		5	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		2	LEGAL OFFICE PRO SR	7034	1.00	\$32.534 - \$39.561
1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187		
1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766		
3	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456		

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
74FT:
68PT:
6

051 – AGRICULTURAL COMMISSIONER/W&M

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	6	AGRI BIOLOGIST I/II/III	0324 / 25 / 26	1.00	\$26.871 - \$40.298
		3	AGRI BIOLOGIST SUPV	328	1.00	\$38.491 - \$46.303
		14	AG BIO/W&M INSPECTOR I/II/III	0330 / 31 / 32	1.00	\$29.250 - \$44.033
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	AGRICULTURAL IPM SPECIALIST	6043	1.00	\$40.298 - \$48.508
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	WGTS-MEASURES INSP I/II/III	7680 / 81 / 82	1.00	\$26.871 - \$40.298
		1	WGTS & MEASURES INSP SUPV	7683	1.00	\$38.491 - \$46.303
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
37FT:
37PT:
0

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	3	ASST PLAN CHECKER	0860	1.00	\$39.154 - \$47.128
		9	BLDG ENGRN INSPECTOR I/II/III	1205 / 06 / 07	1.00	\$31.745 - \$43.745
		1	BLDG ENGRN INSPECTOR SPEC	1209	1.00	\$38.972 - \$46.908
		4	BLDG ENGRN INSPECTOR SUPV	1211	1.00	\$42.743 - \$51.511
		2	BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$23.916 - \$32.470
		4	CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$48.018 - \$57.951
		2	GRADING INSPECTOR SR	3767	1.00	\$37.913 - \$45.614
		3	PLANNER I/II	6020 / 21	1.00	\$33.361 - \$46.001
		1	PLANNER III	6022	1.00	\$43.914 - \$52.924
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	PLANNER SUPERVISING	7321	1.00	\$50.501 - \$60.964
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
4030	LONG RANGE PLANNING	6	PLANNER I/II	6020 / 21	1.00	\$33.361 - \$46.001
		4	PLANNER III	6022	1.00	\$43.914 - \$52.924
		2	PLANNER SUPERVISING	7321	1.00	\$50.501 - \$60.964
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4050	PLANNING & DEV-PETROLEUM	2	PETROLEUM SPECIALIST	5749	1.00	\$39.880 - \$48.018
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
4390	PLANNING & DEVELOPMENT	1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		2	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$29.411 - \$46.474
		16	PLANNER I/II	6020 / 21	1.00	\$33.361 - \$46.001
		11	PLANNER III	6022	1.00	\$43.914 - \$52.924
		1	PLANNER III	6022	0.80	\$43.914 - \$52.924
		1	PLANNING PROCESS ANALYST	6030	1.00	\$50.501 - \$60.964
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		3	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		6	PLANNER SUPERVISING	7321	1.00	\$50.501 - \$60.964
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	ENTERPRISE LDR-GEN*	8015	0.70	\$54.661 - \$80.095
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$33.245 - \$48.178
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
		4395	PLANNING & DEV-ENERGY	1	ENERGY SPECIALIST	3160
2	PLANNER I/II			6020 / 21	1.00	\$33.361 - \$46.001
2	PLANNER III			6022	1.00	\$43.914 - \$52.924
1	PLANNER III			6022	0.50	\$43.914 - \$52.924
1	ADMN OFFICE PRO SR			7030	1.00	\$32.534 - \$39.561
1	ENTERPRISE LDR-GEN*			8014	1.00	\$54.661 - \$80.095

DEPARTMENT SUMMARY

Legal Positions:
122

FT:
119

PT:
3

054 – PUBLIC WORKS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	1	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		1	DEPT BUSINESS SPECIALIST I/II	2177 / 78	1.00	\$39.967 - \$52.824
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$30.623 - \$36.716

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
1615	PUBLIC WORKS-SURVEYOR	3	SURVEY SPECIALIST	7326	1.00	\$40.025 - \$48.193
		2	SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR	7327 / 2230	1.00	\$43.702 - \$65.680
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
4510	PUBLIC WORKS-ROADS	2	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		2	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$34.758 - \$48.018
		13	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$41.765 - \$57.951
		4	CIVIL ENGINEER SPECIALIST	1550	1.00	\$55.278 - \$66.818
		1	ENGINEERING GEOLOGIST	3192	1.00	\$48.018 - \$57.951
		3	ENGINEERING TECH I/II	3240 / 41	1.00	\$27.876 - \$38.262
		1	ENGINEERING TECH I/II	3240 / 41	0.80	\$27.876 - \$38.262
		1	ENGINEERING TECH I/II	3240 / 41	0.20	\$27.876 - \$38.262
		7	ENGINEERING TECH SPEC	3248	1.00	\$38.262 - \$46.043
		18	HEAVY EQUIP OPERATOR	4005	1.00	\$30.510 - \$36.562
		11	MAINTENANCE LEADER	4845	1.00	\$34.167 - \$41.024
		4	MAINTENANCE SUPV	4855	1.00	\$36.747 - \$44.173
		25	MAINT WORKER APPRENTICE I/II	4864 / 65 / 66	1.00	\$19.691 - \$30.523
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		2	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		2	TRAFFIC SIGNAL TECHNICIAN I/II	7446 / 47	1.00	\$24.423 - \$34.758
		1	TRANSPORTATION PLANNER SUPV	7465	1.00	\$49.563 - \$59.820
		1	URBAN FORESTRY INSP	7550	1.00	\$31.717 - \$38.033
		1	URBAN FORESTRY SUPV	7551	1.00	\$38.033 - \$45.743
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
		4	PROGRAM/BUS LDR-ENG	8028	1.00	\$52.281 - \$76.549
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.552 - \$69.456
4	TEAM/PROJECT LDR-GEN	8032	1.00	\$38.797 - \$56.453		
8810	PUBLIC WORKS-SOLID WASTE	1	ACCOUNTANT SUPERVISING	0017	1.00	\$43.832 - \$52.824
		5	REFUSE LEADER	0040	1.00	\$35.096 - \$42.158
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$34.758 - \$48.018
		2	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$41.765 - \$57.951

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8810	PUBLIC WORKS-SOLID WASTE	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$55.278 - \$66.818
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$44.114 - \$53.186
		2	ENGINEERING TECH SPEC	3248	1.00	\$38.262 - \$46.043
		5	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$26.617 - \$38.009
		10	HEAVY EQUIP OPERATOR	4005	1.00	\$30.510 - \$36.562
		11	HEAVY TRUCK DRIVER	4012	1.00	\$28.818 - \$34.494
		3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$19.691 - \$30.523
		3	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$30.543 - \$42.007
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$40.114 - \$48.284
		2	RECYCLE WORKER I/II	6470 / 71	1.00	\$17.514 - \$25.792
		9	REFUSE CHECKER	6480	1.00	\$22.533 - \$26.821
		1	REFUSE CHECKER	6480	0.75	\$22.533 - \$26.821
		1	REFUSE CHECKER	6480	0.50	\$22.533 - \$26.821
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$28.059 - \$33.570
		2	REFUSE INSPECTOR	6495	1.00	\$29.840 - \$35.740
		4	REFUSE SUPERVISOR	6500	1.00	\$37.753 - \$45.401
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	0.90	\$47.552 - \$69.456
		1	PROGRAM/BUS LDR-GEN	8027	0.875	\$47.552 - \$69.456
		1	PROGRAM/BUS LDR-GEN	8027	0.125	\$47.552 - \$69.456
		1	PROGRAM/BUS LDR-GEN	8027	0.10	\$47.552 - \$69.456
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$52.281 - \$76.549
8998	PUBLIC WORKS-FLOOD CONTROL	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$34.758 - \$48.018
		4	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$41.765 - \$57.951
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$55.278 - \$66.818
		2	ENG ENVIRON PLANNER SR	3181	1.00	\$44.114 - \$53.186
		3	ENGINEERING TECH SPEC	3248	1.00	\$38.262 - \$46.043
		1	ENGINEERING TECH SUPV	3250	1.00	\$41.957 - \$50.555
		4	HEAVY EQUIP OPERATOR	4005	1.00	\$30.510 - \$36.562
		1	HYDROLOGIST SENIOR	4098	1.00	\$45.829 - \$55.278
		6	MAINTENANCE LEADER	4845	1.00	\$34.167 - \$41.024
		2	MAINTENANCE SUPV	4855	1.00	\$36.747 - \$44.173
		3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$19.691 - \$30.523
		1	MAINT WELDER-MECHANIC	4895	1.00	\$31.103 - \$37.285
		1	PESTICIDE SPECIALIST	5735	1.00	\$27.190 - \$32.508
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8998	PUBLIC WORKS-FLOOD CONTROL	2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$52.281 - \$76.549
9141	PUBLIC WORKS-LAGUNA SANITATION	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$55.278 - \$66.818
		1	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		1	MAINTENANCE LEADER	4845	1.00	\$34.167 - \$41.024
		2	MAINT WORKER APPRENTICE I/II	4864 / 65 / 66	1.00	\$19.691 - \$30.523
		1	MAINTENANCE WORKER I/II	4865 / 66	1.00	\$22.640 - \$30.523
		8	WASTEWTR PLANT OPER TR I/II/III	7630 / 31 / 32 / 33	1.00	\$26.008 - \$43.748
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$38.985 - \$46.903
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$42.745 - \$51.498
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$52.281 - \$76.549
9191	PUBLIC WORKS-SBC WATER AGENCY	1	GEOLOGIST REGISTERED	3759	1.00	\$46.908 - \$56.598
		1	HYDROLOGIST SENIOR	4098	1.00	\$45.829 - \$55.278
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$30.543 - \$42.007
		1	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$40.114 - \$48.284
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
9192	PUBLIC WORKS-CLEAN WATER	1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$30.543 - \$42.007
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
296**FT:**
288**PT:**
8

057 – COMMUNITY SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	2	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		6	HOUSING PROGRAM SPEC SR	0302	1.00	\$40.114 - \$48.284
		4	HOUSING PROGRAM SPEC I/II	0304 / 05	1.00	\$30.543 - \$42.007
		1	HOUSING PROGRAM SPEC I/II	0304 / 05	0.50	\$30.543 - \$42.007
		1	ASST NATURALIST	0855	0.75	\$27.287 - \$32.625
		1	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		1	CUSTODIAN	2100	1.00	\$20.997 - \$24.944
		6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	DEPT BUS SPEC I/II	2177 / 78	0.80	\$33.998 - \$46.907
		3	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		3	MAINTENANCE LEADER	4845	1.00	\$34.167 - \$41.024
		2	MAINTENANCE PLUMBER	4875	1.00	\$29.899 - \$35.819

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	1	NATURALIST	5354	1.00	\$30.362 - \$36.379
		9	PARK MAINTENANCE WORKER	5585	1.00	\$26.385 - \$31.526
		24	PARK RANGER TRAINEE/I/II	5600 / 01 / 02	1.00	\$20.504 - \$32.625
		6	PARK RANGER III	5612	1.00	\$31.216 - \$37.426
		1	PLANNER III	6022	1.00	\$43.914 - \$52.924
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		1	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$20.546 - \$31.264
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	ADMIN OFFICE PRO SENIOR	7030	1.00	\$32.534 - \$39.561
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$28.974 - \$34.685
		1	WTR & SEWAGE PLANT OPER I/II	7652 / 53	1.00	\$23.323 - \$36.067
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$34.619 - \$41.578
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		5	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$33.245 - \$48.178
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
98

FT:
95

PT:
3

061 – AUDITOR-CONTROLLER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	11	ACCOUNTANT-AUDITOR I/II/III	0020 / 21 / 22	1.00	\$31.915 - \$46.996
		4	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		7	FINANCIAL ACCT ANALYST	3490	1.00	\$44.406 - \$53.524
		1	AUDIT SUPERVISOR	3500	1.00	\$52.576 - \$63.500
		1	AUDIT SUPERVISOR	3500	0.50	\$52.576 - \$63.500
		5	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$44.406 - \$56.101
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	1.00	\$46.187 - \$58.352
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	0.10	\$46.187 - \$58.352
		7	FINANCIAL SYS ANALYST SR-RES	3515	1.00	\$52.378 - \$63.230
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$32.804 - \$39.865
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
57FT:
55PT:
2

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	20	APPRAISER I/II/III	0510 / 11 / 12	1.00	\$30.027 - \$44.038
		6	ASSESSMENT SUPERVISOR	0650	1.00	\$43.832 - \$52.824
		4	AUDITOR-APPRAISER I/II/III	1045 / 46 / 47	1.00	\$33.299 - \$46.996
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$34.031 - \$46.952
		3	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$35.395 - \$48.834
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$46.516 - \$60.793
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		3	EDP SYS & PROG ANLST SR	2556	1.00	\$46.516 - \$56.101
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$50.358 - \$60.793
		3	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$29.411 - \$46.474
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$44.360 - \$53.486
		19	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		9	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$77.416 - \$113.766
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
0441	RECORDER	1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$40.483 - \$53.524
		15	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		3	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095

DEPARTMENT SUMMARY

Legal Positions:
107FT:
107PT:
0

063 – GENERAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0460	GENERAL SERVICES-PURCHASING	3	BUYER I/II	1389 / 90	1.00	\$25.246 - \$35.129
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		2	MAIL CENTER WORKER	4818	1.00	\$21.230 - \$25.232
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1620	GENERAL SERVICES-FACILITIES	1	ARCHITECT	0604	1.00	\$43.745 - \$52.736
		2	CAPITAL PROJECTS COORD	0613	1.00	\$36.884 - \$44.360
		2	BUILDING MAINT SUPV	1305	1.00	\$32.978 - \$39.574
		16	BUILDING MAINT WORKER	1331	1.00	\$26.385 - \$31.526
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907
		2	FACILITIES SUPERVISOR	4800	1.00	\$35.949 - \$43.201
		4	MAINTENANCE PLUMBER	4875	1.00	\$29.899 - \$35.819
		2	REAL PROPERTY AGENT I/II/III	6629 / 30 / 31	1.00	\$27.655 - \$46.908
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		4	HVAC SPECIALIST	7130	1.00	\$30.376 - \$36.398
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		5	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
		1915	ITS-FUND 1915	1	COMPUTER SYSTEMS SPEC I/II	2171 / 74
6	EDP NETWORK TECH I/II/III			2447 / 48 / 49	1.00	\$31.234 - \$49.424
1	EDP OFFICE AUTO COORD SR			2480	1.00	\$35.613 - \$42.790
15	EDP OFFICE AUTO SPEC I/II			2488 / 89	1.00	\$46.516 - \$60.793
1	EDP SYS & PROG ANLST I/II			2550 / 53	1.00	\$40.483 - \$53.524
2	EDP SYS & PROG ANLST SR			2556	1.00	\$46.516 - \$56.101
1	ADMN OFFICE PRO I/II			7000 / 01	1.00	\$20.335 - \$31.000
1	ASST DEPT LDR-EXEC*			8004	1.00	\$59.419 - \$87.187
3	PROGRAM/BUS LDR-GEN			8027	1.00	\$47.552 - \$69.456
2	TEAM/PROJECT LDR-GEN			8022	1.00	\$38.797 - \$56.453
1919	COMM-FUND 1919	1	COMM EQUIP TECH SR	0028	1.00	\$35.776 - \$42.990
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$42.138 - \$50.755
		2	EDP OFFICE AUTO COORD SR	2481	1.00	\$40.858 - \$49.195
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$46.516 - \$60.793
		2	ELECTRONICS SYSTEMS TECH	3040	1.00	\$33.419 - \$40.114
		2	COMM EQUIP TECH I/II	6419 / 20	1.00	\$27.937 - \$40.114
		1	COMM SYSTEMS SUPV	6430	1.00	\$39.203 - \$47.714
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.552 - \$69.456

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2500	GENERAL SERVICES	1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		2	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$32.534 - \$39.561
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$33.245 - \$48.178
		8610	GENERAL SERVICES-VEHICLE OPS	1	ACCOUNTANT III	0016
9	AUTOMOTIVE MECHANIC I/II			1130 / 31	1.00	\$25.034 - \$34.666
2	DEPT BUS SPEC I/II			2177 / 78	1.00	\$33.998 - \$46.907
3	EQUIPMENT MECHANIC I/II			3350 / 51	1.00	\$26.617 - \$38.009
3	LEAD MECHANIC			3352	1.00	\$33.125 - \$39.754
1	MOTOR POOL DISPATCH			5310	1.00	\$23.191 - \$27.625
1	STOREKEEPER			7190	1.00	\$22.736 - \$27.071
1	PROGRAM/BUS LDR-GEN			8030	1.00	\$47.552 - \$69.456
8620	GENERAL SERVICES-UTILITIES			1	COST ANALYST I/II	1878 / 79
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453

DEPARTMENT SUMMARY

Legal Positions:
140

FT:
139

PT:
1

064 – HUMAN RESOURCES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1010	HUMAN RESOURCES	6	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$35.395 - \$48.834
		1	DEPT BUS SPEC I/II-RES*	2179 / 81	1.00	\$35.395 - \$48.834
		2	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$20.546 - \$31.264
		1	ADMN OFFICE PRO I/II-RES	7012 / 13	0.75	\$20.546 - \$31.264
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		1	ADMIN OFFICE PRO SR-RES	7031	1.00	\$32.804 - \$39.865
		1	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$32.804 - \$39.865
		1	ASST DEPT LDR-EXEC	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		7	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		5	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$38.797 - \$56.453
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$47.552 - \$69.456

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
32FT:
31PT:
1

065 – TREASURER-TAX COLLECTOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		2	COST ANALYST I/II	1878 / 79	1.00	\$39.967 - \$52.824
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$44.406 - \$53.524
		3	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$44.406 - \$56.101
		1	FINANCIAL SYS ANALYST SR	3514	1.00	\$50.358 - \$60.793
		7	PUBLIC ADM/CONSERVATOR I/II	6212 / 13	1.00	\$27.690 - \$36.265
		2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$34.619 - \$41.578
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		6	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		3	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$41.567 - \$50.754
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		1	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		7	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$32.534 - \$39.561
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$77.416 - \$113.766
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$54.661 - \$80.095
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.552 - \$69.456

DEPARTMENT SUMMARY

Legal Positions:
49FT:
48PT:
1

810 – SBC EMPLOYEE RETIREMENT SYSTEM

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0431	SBC EMPLOYEE RETIREMENT	3	ACCOUNTANT I/II	0014 / 15	1.00	\$31.915 - \$41.199
		4	RETIRE FIN & SYS ANALYST I/II	6653 / 54	1.00	\$44.406 - \$56.101
		1	RETIREMENT FIN ACCT ANALYST	6658	1.00	\$47.525 - \$57.332
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$20.335 - \$31.000
		3	ADMIN OFFICE PRO EXPERT	7003	1.00	\$41.567 - \$50.754
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$20.335 - \$31.000
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$41.882 - \$51.112
		1	ADMIN PROFESSIONAL*	7024	1.00	\$34.763 - \$41.274
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$32.534 - \$39.561
		1	LEGAL OFFICE PRO SENIOR-RES	7035	1.00	\$32.804 - \$39.865
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$77.416 - \$113.766

*Position designated as At-Will

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$/hr)
0431	SBC EMPLOYEE RETIREMENT	3	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$47.522 - \$69.456

DEPARTMENT SUMMARY

<u>Legal Positions:</u> 27	<u>FT:</u> 27	<u>PT:</u> 0
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990 – GENERAL/COUNTY PROGRAMS

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$/hr)
0100	GENERAL COUNTY PROGRAMS	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$33.998 - \$46.907

DEPARTMENT SUMMARY

<u>Legal Positions:</u> 1	<u>FT:</u> 1	<u>PT:</u> 0
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994 – FIRST 5, CHILDREN & FAMILIES

BUDGET UNIT	BUDGET UNIT NAME	NO. OF POSITIONS	JOB CLASS TITLE	JOB CLASS ID	ALLOCATED WORK %	PAY RATE (\$/hr)
5010	FIRST 5 CHILDREN AND FAMILIES	1	ACCOUNTANT III	0016	1.00	\$39.060 - \$46.996
		1	FIRST 5 PROGRAM SPECIALIST	2412	1.00	\$36.104 - \$43.387
		2	ADMN OFFICE PRO SR	7030	1.00	\$32.534 - \$39.561
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$59.419 - \$87.187
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$54.661 - \$80.095
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$38.797 - \$56.453

DEPARTMENT SUMMARY

<u>Legal Positions:</u> 8	<u>FT:</u> 8	<u>PT:</u> 0
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COUNTY SUMMARY

<u>Legal Positions:</u> 4603	<u>FT:</u> 4500	<u>PT:</u> 103
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- Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

*Position designated as At-Will

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2021 by the following vote:

AYES:

NOES:

ABSENT:

BOB NELSON, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____ (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

DocuSigned by:
Victoria Parks Tuttle
By: _____
8A8D672E4FAB401...
Deputy County Counsel