

# Ongoing Contracts for Fiscal Year 2021-22 - Board Contracts

# Attachment C

Contractor	20-21 Contract #	21-22 Contract #	20-21 Amount	21-22 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
<b>District Attorney</b>							
American Medical Response	BC 20-237		\$ 90,000	\$ 81,000	-10.00%	Blood draw services	
CALM - Child Abuse Listening Mediation	BC 20-238		\$ 127,635	\$ 127,635	0.00%	Sexual Assault Response Team forensic interviews	
			<b>\$ 127,635</b>	<b>\$ 127,635</b>			
<b>Sheriff</b>							
Bruce S. Thomas, Inc.	BC 20-095		\$ 160,000	\$ 160,000	0.00%	IT consulting, data processing, development & design	
			<b>\$ 160,000</b>	<b>\$ 160,000</b>			
<b>Public Health</b>							
People Assisting the Homeless	BC 20-166		\$ 15,000	\$ 15,000	0.00%	Substance abuse intervention and referral	
Good Samaritan Shelter	BC 20-165		35,000	35,000	0.00%	Substance abuse screening referral and treatment	
PathPoint	BC 20-167		98,000	98,000	0.00%	Behavioral health and substance use services	
			<b>\$ 148,000</b>	<b>\$ 148,000</b>			
<b>Department of Social Services</b>							
CADA - Council on Alcoholism & Drug Abuse	BC 20-092		\$ 28,500	\$ 28,500	0.00%	Alcohol & Drug Treatment Program	
CALM - Child Abuse Listening Mediation	BC 20-088		350,000	350,000	0.00%	Intensive Family Support Program	
CALM - Child Abuse Listening Mediation	BC 20-084		250,000	250,000	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
CALM - Child Abuse Listening Mediation	BC 20-089		40,000	40,000	0.00%	Trauma Parenting Workshop Services	
FCNI - Family Care Network, Inc.	BC 20-001		275,000	275,000	0.00%	Independent Living Program	
FSA - Family Service Agency of SB	BC 20-085		167,000	167,000	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
Good Samaritan Shelter	BC 20-090		90,000	90,000	0.00%	Parent Partner Program	
Good Samaritan Shelter	BC 20-091		20,000	20,000	0.00%	Welfare To Work (WTW) Emergency Shelter Care	
PATH - People Assisting the Homeless	BC 20-083		30,000	30,000	0.00%	Short Term Beds for APS clients	
Pathway Family Services	BC 20-027		201,600	201,600	0.00%	CWS Emergency Shelter Care	
Pathway Family Services	BC 20-036		160,000	160,000	0.00%	Family Evaluation Services	
Seneca Family of Agencies	BC 20-035		80,000	80,000	0.00%	Family Evaluation Services	
			<b>\$ 1,692,100</b>	<b>\$ 1,692,100</b>			
<b>Planning &amp; Development</b>							
Robert Brown Engineers	BC 20-101		\$ 330,000	\$ 330,000	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	3% increase to hourly rates only
Storrer Environmental Svcs	BC 20-104		100,000	100,000	0.00%	Biological consulting services for P&D review of applications	9% increase to hourly rates only
Rincon	BC 20-103		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	5% increase to hourly rates only
Wood Environmental	BC 20-102		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	2% increase to hourly rates only
MIG	BC 20-101		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	3% increase to hourly rates only
			<b>\$ 2,080,000</b>	<b>\$ 2,080,000</b>			

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			Amount	Amount	Amount	Amount			
<b>Public Works</b>									
Bob's Backhoe & Trucking	BC 20-061		\$ 1,000,000	\$ 1,000,000	0.00%		Time and material contract for maintenance and repair		
CalPortland Construction	BC 20-060		1,000,000	1,000,000	0.00%		Time and material contract for maintenance and repair		
Cushman Contracting Corporation	BC 20-062		1,000,000	1,000,000	0.00%		Time and material contract for maintenance and repair		
Granite Construction Company	BC 20-080		2,000,000	2,000,000	0.00%		Time and material contract for maintenance and repair		
Lash Construction Company	BC 20-081		2,000,000	2,000,000	0.00%		Time and material contract for maintenance and repair		
R.W. Scott Construction Company, Inc.	BC 20-063		2,000,000	2,000,000	0.00%		Time and material contract for maintenance and repair		
Shaw Contracting Corporation	BC 20-058		1,000,000	1,000,000	0.00%		Time and material contract for maintenance and repair		
Specialty Construction Inc.	BC 20-059		1,000,000	1,000,000	0.00%		Time and material contract for maintenance and repair		
Tierra Contracting Inc.	BC 20-135		1,000,000	1,000,000	0.00%		Time and material contract for maintenance and repair		
Bengal Engineering, Inc.	BC 19-484		300,000	300,000	0.00%		As needed Engineering Services		
Filippin Engineering	BC 19-483		300,000	300,000	0.00%		As needed Construction Management/Inspection Services		
Hamner, Jewell & Associates	BC 19-485		300,000	300,000	0.00%		As needed Real Property Services		
Stantec	BC 19-482		300,000	300,000	0.00%		As needed Engineering Services		
Surface Management, Inc.	BC 20-014		500,000	500,000	0.00%		As needed Street Sweeping/Dust Control		
			<b>\$ 13,700,000</b>	<b>\$ 13,700,000</b>					
<b>Housing &amp; Community Development</b>									
Good Samaritan Shelter	BC20-225		\$ 254,674	\$ 254,673	0.00%		Emergency Shelter Operations		
People Assisting The Homeless	BC20-194		90,327	90,327	0.00%		Emergency Shelter Operations		
Catholic Charities	BC20-211		30,000	30,000	0.00%		Human Services Commission Program		
Child Abuse Listening Mediation	BC20-208		100,000	100,000	0.00%		Human Services Commission Program		
Community Action Commission	BC20-205		30,000	30,000	0.00%		Human Services Commission Program		
Domestic Violence Solutions	BC20-202		30,000	30,000	0.00%		Human Services Commission Program		
Family Service Agency	BC20-206		35,000	35,000	0.00%		Human Services Commission Program		
Foodbank of SB County	BC20-209		35,000	35,000	0.00%		Human Services Commission Program		
Friendship Center	BC20-203		15,000	15,000	0.00%		Human Services Commission Program		
Good Samaritan Shelter	BC20-207		115,000	115,000	0.00%		Human Services Commission Program		
Isla Vista Youth Projects	BC20-210		30,000	30,000	0.00%		Human Services Commission Program		
New Beginnings Counseling Center	BC20-204		100,000	100,000	0.00%		Human Services Commission Program		
NC Rape Crisis Center	BC20-224		30,000	30,000	0.00%		Human Services Commission Program		
People Assisting The Homeless	BC20-218		80,000	80,000	0.00%		Human Services Commission Program		
Santa Ynez Valley People Helping People	BC20-215		35,000	35,000	0.00%		Human Services Commission Program		
Sarah House SB	BC20-219		15,000	15,000	0.00%		Human Services Commission Program		
SB Meals on Wheels	BC20-212		10,000	10,000	0.00%		Human Services Commission Program		
SMV FISH Meals on Wheels	BC20-213		15,000	15,000	0.00%		Human Services Commission Program		
St Vincent's	BC20-220		50,000	50,000	0.00%		Human Services Commission Program		
Standing Together To End Sexual Assault	BC20-214		30,000	30,000	0.00%		Human Services Commission Program		
SYV Senior Citizens Foundation	BC20-221		45,000	45,000	0.00%		Human Services Commission Program		
Transition House	BC20-222		80,000	80,000	0.00%		Human Services Commission Program		
Unitarian Society of SB	BC20-216		30,000	30,000	0.00%		Human Services Commission Program		
Willbridge of SB	BC20-223		30,000	30,000	0.00%		Human Services Commission Program		
Youth YMC	BC20-217		20,000	20,000	0.00%		Human Services Commission Program		
			<b>\$ 1,335,001</b>	<b>\$ 1,335,000</b>					

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<b>Clerk Recorder Assessor</b>							
DFM Associates	BC 20-029		\$ 171,200	\$ 182,000	6.31%	Elections Information Management System Lease	EIMS lease increase
Runbeck Election Services	BC 20-031		550,000	600,000	9.09%	Ballot Printing & Mailing Services	5% increase in envelope rates in Exhibit A
			<b>\$ 721,200</b>	<b>\$ 782,000</b>			
<b>Human Resources</b>							
Crossroads Staffing	BC 20-112		\$ 350,000	\$ 350,000	0.00%	Temporary Employment Services	
Robert Half DBA: Office Team	BC 20-113		\$ 800,000	\$ 800,000	0.00%	Temporary Employment Services	
			<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>			
<b>General County Programs</b>							
Community Action Commission	BC 20-239		\$ 50,303	\$ 50,303	0.00%	South Coast Task Force on Youth Safety	
			<b>\$ 50,303</b>	<b>\$ 50,303</b>			