

# Office of the Sheriff

**Bill Brown**  
Sheriff-Coroner

Administration & Support

Custody Operations

Countywide Law Enforcement

Court Security Services




FY 2021-22  
**BUDGET HEARINGS**


## Budget Summary

Operating Budget	\$ 176,815,400
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 1,285,200
General Fund Contribution	\$ 86,150,100
Full-Time Equivalents	755.0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 712,700

# Highlighted Goals

FY 2021-22

- Begin Main Jail remodel.
- Continue to identify opportunities for Civilianization. 
  - Recruit and hire an Agency Chief Administrative Officer.
  - Review Northern Branch Jail staffing.
- Launch Inmate Dog and Cat Training Program.
- Establish Data Analysis Unit to enhance data-driven decision-making.

 Renew '22  
Department Goal/  
Objective

## Updates

- City Contracts Negotiations
- Main Jail Average Daily Population Plan

## Service Level Reductions

**NONE**

## Expansions – CEO Recommended

Description	FTE(s)	GFC Amount		Non-GFC Amount	
Body Worn Cameras	1.0	\$	313,000*	\$	130,000
Data Analyst (Data/Discovery)	1.0		161,300**		
<b>Total</b>	<b>2.0</b>	<b>\$</b>	<b>474,300</b>	<b>\$</b>	<b>130,000</b>

\*Ongoing Funding

\*\*Funding for the Data and Discovery expansion has been set aside in General County Programs for future allocation. The CEO will bring the final funding allocation recommendation to the Board in the next few months.

## Expansions – Deferred to Hearings

Description	FTE(s)	GFC Amount		Non-GFC Amount	
Data Center Future Replacement Fund	0.0	\$	161,300*	\$	
Cannabis Compliance Team Expansion	2.0		137,400 414,000*		
<b>Total</b>	<b>2.0</b>	<b>\$</b>	<b>712,700</b>	<b>\$</b>	

\* Ongoing Funding