

Treasurer- Tax Collector- Public Administrator

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Treasurer-Tax Collector-Public Administrator

Administration & Support

Treasury

Tax & Collections

Public Support





FY 2021-22
BUDGET HEARINGS


Budget Summary

Operating Budget	\$ 8,682,300	
Use of One-Time for Ongoing Operations	\$ 286,600	3.3%
Capital Budget	\$ 8,000	
General Fund Contribution	\$ 3,974,900	
Full-Time Equivalents	46.0	
Service Level Reductions	\$ 0	
Restoration Requests	\$ 0	
Expansion Requests	\$ 0	

Highlighted Goals

FY 2021-22

- Continue to maintain and enhance the online property tax payment and research system, and continue to provide and promote the online cannabis tax payment system. 
- Analyze the feasibility of implementing an online TOT payment system. 
- Finalize the implementation of a new cashiering and remittance processing system and transitioning to Check 21.

 Renew '22
Department Goal/
Objective

Updates

NONE

Service Level Reductions

NONE

Expansions – CEO Recommended

Description	FTE(s)	GFC Amount	Non-GFC Amount
Cannabis Tax Collection and Compliance	1.0	\$	\$ 219,400*
Total	1.0	\$	\$ 219,400*

* Ongoing Funding

Expansions – Deferred to Hearings

NONE