

# Clerk-Recorder- Assessor

**Joseph E. Holland**

County Clerk-Recorder-Assessor and Registrar of Voters

Administration & Support

Elections

Clerk-Recorder

Assessor



FY 2021-22  
**BUDGET HEARINGS**

## Budget Summary

Operating Budget	\$ 22,441,400
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 160,000
General Fund Contribution	\$ 11,545,000
Full-Time Equivalents	104
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

# Highlighted Goals

FY 2021-22

◇ Renew '22  
Department Goal/  
Objective

- Implement AB 37, if passed, which would require a ballot to be mailed to all active voters in each eligible election.
- Expand voting opportunities in underserved areas, reduce the number of provisional ballots cast, improve voting access to language minorities by forming a Language Accessibility Advisory Committee.
- Continue updating and modernizing the Assessor Property System. ◇
- Provide more subscription services for official records online.

# Updates

- **Possible passage of AB 37**
  - Automatically mail a ballot to all active voters in each eligible election.
  - Use a vote-by-mail tracking system for voters to track their ballot through the mail system as well as when it is received and verified by the County Elections Official.
  - Permit any voter to cast a ballot using a certified remove accessible vote-by-mail system that has been typically reserved for use by voters with disabilities as well as military and overseas voters.
- **Governor Recall Election**

## Service Level Reductions

**NONE**

# Expansions – CEO Recommended

Description	FTE(s)	GFC Amount		Non-GFC Amount	
AB 37 and Voter’s Choice Act (VCA) Election Staffing	1.0	\$		\$	105,000*
<b>Total</b>		\$		\$	105,000

\* Ongoing Funding

## Expansions – Deferred to Hearings

**NONE**