

Social Services

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Director

Administration & Support

Economic Assistance &
Employment Services

Protective Services for Children,
Adults & Disabled



FY 2021-22
BUDGET HEARINGS

Budget Summary

| | |
|--|----------------|
| Operating Budget | \$ 190,976,000 |
| Use of One-Time for Ongoing Operations | \$ 0 |
| Capital Budget | \$ 255,000 |
| General Fund Contribution | \$ 9,762,100 |
| Full-Time Equivalents | 758.0 |
| Service Level Reductions | \$ 0 |
| Restoration Requests | \$ 0 |
| Expansion Requests | \$ 0 |

Highlighted Goals

FY 2021-22

◆ Renew '22
Department Goal/
Objective

- To prevent eligible recipients from unintended loss of benefits leading to reapplication, we will expand text messaging and email capability and reminders, interactive online explainers, self-service online forms and tools, and how-to videos (Respond). ◆
- Expand Outbound Communication Tool Online Providing Updated Submissions (OCTOPUS) online submission platform to include frequently submitted change forms in public assistance programs and expand its use to Adult Services programs (Re-design). ◆
- Continue to implement the Santa Barbara County Child Abuse Prevention Plan, and align the work of the Partnership for Strengthen Families with that of Resilient Santa Barbara County.

Updates

NONE

Service Level Reductions

NONE

Expansions

NONE