

# Public Health

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Director

Administration & Support

Health Care Centers

Community Health Programs

Disease Prevention & Health  
Promotion

Regulatory Programs &  
Emergency Preparedness

Animal Services






FY 2021-22  
**BUDGET HEARINGS**


## Budget Summary

Operating Budget	\$ 100,790,700	
Use of One-Time for Ongoing Operations	\$ 4,327,000	4.2%
Capital Budget	\$ 910,000	
General Fund Contribution	\$ 9,404,500	
Full-Time Equivalents	529.72	
Service Level Reductions	\$ 0	
Restoration Requests	\$ 0	
Expansion Requests	\$ 0	

# Highlighted Goals

FY 2021-22

- Promote wellness and advance health equity. 
- Develop and maintain strategic partnerships to protect the health of our communities. 
- Improve Public Health infrastructure for effective and efficient operations and service delivery. 

 Renew '22  
Department Goal/  
Objective

## Updates

- State has delayed implementation of pharmacy transition planned for April 2021, due to vendor issues. New implementation date unknown. Anticipated reduction of 340B revenues will be delayed as a result.
- American Rescue Plan Act and other grants have been received to assist with COVID-19 response and Public Health infrastructure building and transformation.
- The Governor's May Revision to the State's proposed FY 2021-22 Budget includes a proposal to continue telephone visits for Health Center patients (although at a lower reimbursement rate) while transitioning to in-person visits.

## Updates

**NONE**

## Service Level Reductions

**NONE**

## Expansions

**NONE**