

Legal Services

County Counsel

Michael Ghizzoni
County Counsel

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 9,935,300
Use of One-Time for Ongoing Operations	\$ 0
Capital Budget	\$ 0
General Fund Contribution	\$ 8,793,400
Full-Time Equivalents	41.00
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 133,800

Highlighted Objectives

- Provide timely legal support for: COVID-19 response and reopening; 1/9 Debris Flow disaster recovery; cannabis ordinances, permitting, appeals and enforcement; “water issues;” more “Public Safety Power Shutoff” improvements; and emergency ambulance Request for Proposals.
- Litigate “standard” portfolios, plus major “non-standard” cases: Southern California Edison’s Cross-Complaint; Main Jail’s conditions of confinement; Northern Branch Jail construction; opioids; and HVI Cat Canyon bankruptcy.
- Support \$328-plus million of capital projects, including: Northern Branch Jail; ReSource Center (at Tajiguas Landfill); Mail Jail improvements; and Laguna Sanitation District Plant Upgrade.

Updates

NONE

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

Description	FTE	Ongoing	One-Time
General Fund Contribution			
Add Legal Office Professional to support managing attorneys	1.0	\$ 133,800	\$ --