

Fire Department

Mark Hartwig
Fire Chief

Administration and Support

Fire Prevention

Operations

COUNTY OF SANTA BARBARA

BUDGET HEARINGS
FY 2020-21

Recommended Budget Summary

Operating Budget	\$ 89,226,800
Use of One-Time for Ongoing Operations	\$ 0, 0%
Capital Budget	\$ 3,313,700
General Fund Contribution	\$ 0
Full-Time Equivalents	274.0
Service Level Reductions	\$ 0
Restoration Requests	\$ 0
Expansion Requests	\$ 0

Highlighted Objectives

- Finalize the design and launch construction of the Regional Fire Communications Facility
- Continue to strengthen the Fire Department's EMS program with the conversion of engine companies from Basic Life Support (BLS) to Advance Life Support (ALS) to increase service levels provided to our community
- Develop a Fire Department capital improvement program to ensure capital project investments align with long-term service goals and objectives

Updates

NONE

Service Level Reductions

NONE

Expansion Requests

Deferred to Hearings

NONE