Board of Supervisors

Board of Supervisors 1st District
Board of Supervisors 2nd District
Board of Supervisors 3rd District
Board of Supervisors 4th District
Board of Supervisors 5th District
Board General
## Budget Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Budget</td>
<td>$3,477,200</td>
</tr>
<tr>
<td>Use of One-Time for Ongoing Operations</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Budget</td>
<td>$0</td>
</tr>
<tr>
<td>General Fund Contribution</td>
<td>$3,477,200</td>
</tr>
<tr>
<td>Full-Time Equivalents</td>
<td>20.23</td>
</tr>
<tr>
<td>Service Level Reductions</td>
<td>$0</td>
</tr>
<tr>
<td>Restoration Requests</td>
<td>$0</td>
</tr>
<tr>
<td>Expansion Requests</td>
<td>$0</td>
</tr>
</tbody>
</table>
Source of Funds

General Fund Contribution
$3.5 M, 100%
Use of Operating Funds
By Budget Program

- First District: $0.6 M, 19%
- Second District: $0.6 M, 17%
- Third District: $0.7 M, 21%
- Fourth District: $0.6 M, 17%
- Fifth District: $0.5 M, 14%
- Board General: $0.4 M, 13%
Staffing Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>2016-17 Adopted</th>
<th>2017-18 Adopted</th>
<th>2018-19 Adopted</th>
<th>2019-20 Adopted</th>
<th>2020-21 Recommended</th>
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</thead>
<tbody>
<tr>
<td>Full-Time Equivalents</td>
<td>20.0</td>
<td>20.3</td>
<td>20.0</td>
<td>20.2</td>
<td>20.2</td>
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</table>
General Fund Contribution

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>$3.1</td>
</tr>
<tr>
<td>2017-18</td>
<td>$3.2</td>
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<tr>
<td>2018-19</td>
<td>$3.2</td>
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<tr>
<td>2019-20</td>
<td>$3.2</td>
</tr>
<tr>
<td>2020-21</td>
<td>$3.5</td>
</tr>
</tbody>
</table>
FY 2019-20 Anticipated Accomplishments

• Worked with the community on response to and recovery from the COVID-19 pandemic.

• Continued implementation of the Renew 2022 and “One County - One Future” visions to achieve greater efficiencies.

• Supported increased investment to improve critical infrastructure including streets, sidewalks, and lighting, as well as trails and recreational opportunities.

• Collaborated with cities on issues of regional importance such as disaster response, infrastructure needs, criminal justice and libraries.
FY 2019-20 Anticipated Accomplishments

• Spearheaded efforts to reduce Greenhouse gas emissions and encourage renewable energy.

• Maintained the 18% maintenance plan adopted by the Board of Supervisors in 2014.

• Updated the Cannabis business license ordinance to reflect a merit-based retail selection process.

• Continued to ensure public safety and ensure resources are prioritized to keep our community safe.

• Continued to promote fiscal responsibility so that public resources are used efficiently and effectively.
FY 2020-21 Objectives

• Continue to work with the community on recovery from the COVID-19 pandemic.

• Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County.

• Continue to support and enhance economic vitality in Santa Barbara County.

• Continue the 18% maintenance plan adopted by the Board of Supervisors in 2014.

• Open the Northern Branch Jail.

• Continue to work with the Library Advisory Committee and other stakeholders on the long-term sustainability of our public libraries.
FY 2020-21 Objectives

• Continue to ensure public safety and ensure resources are prioritized to keep our community safe.

• Continue to support and enhance agricultural viability in Santa Barbara County and the preservation of the rural character of Santa Barbara County.

• Support collaboration and engagement in community-wide emergency preparedness between local government, non-profit and private sector partners.

• Continue work with and support resources for our Cannabis Enforcement Team to shut down non-compliant operations throughout the County.
Service Level Reductions

NONE
Summary

The Board of Supervisors works to provide quality public services to the people of Santa Barbara County in response to their need for a safe, healthy, and sustainable environment; and to establish and maintain a workforce which reflects the diversity of the community.