

Board of Supervisors

Das Williams
First District

Gregg Hart
Second District

Joan Hartmann
Third District

Peter Adam
Fourth District

Steve Lavagnino
Fifth District

Board Support



FY 2019-20 BUDGET HEARING

Summary

Operating Budget	\$3,216,500
Capital Assets	\$0
General Fund Contribution	\$3,251,500
Full-Time Equivalents	20.23
Use of One-Time for Ongoing Operations	\$0
Remaining Expansion Requests	\$0
Post-Workshop Recommended Budget Additions	\$0



Highlighted Objectives

- Efficiently and effectively use public resources and maintain the long-term fiscal health and sustainability of our County
- Continue to ensure public safety and ensure resources are prioritized to keep our community safe
- Support collaboration and engagement in community-wide emergency preparedness between local government, non-profit and private sector partners



Updates

NONE



Expansions | CEO Recommended

NONE



Expansions | Deferred to Hearing

NONE

