

# District Attorney

**Joyce E. Dudley**

District Attorney

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Criminal Prosecution

Civil/Environmental Prosecution

Administration & Support



FY 2019-20 BUDGET HEARING



# Summary

Operating Budget	<b>\$27,339,100</b>
Capital Assets	<b>\$610,000</b>
General Fund Contribution	<b>\$14,302,800</b>
Full-Time Equivalents	<b>140.50</b>
Use of One-Time for Ongoing Operations	<b>\$172,000; 0.6%</b>
Remaining Expansion Requests	<b>\$0</b>
<b>Post-Workshop Recommended Budget Additions</b>	<b>\$0</b>



# Highlighted Objectives

- Enforce local ordinances by eliminating **unlicensed cannabis operations** in partnership with the Santa Barbara County Cannabis Enforcement Team.
- **Recruit, develop, and retain** staff.
- **Continue to utilize technology** to streamline business processes and effectively share information with our criminal justice partners.



# Updates

**NONE**



# Expansions | CEO Recommended

**NONE**



# Expansions | Deferred to Hearing

**NONE**

