First 5

Wendy Sims-Moten Executive Director

Administration & Support

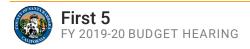
Program Evaluation & Research

Children's Wellness & Support



Summary

Operating Budget	\$3,496,300
Capital Assets	\$ 0
General Fund Contribution	\$ 0
Full-Time Equivalents	8.00
Use of One-Time for Ongoing Operations	\$321,800; 9.2%
Remaining Expansion Requests	\$ 0
Post-Workshop Recommended Budget Additions	\$ 0



Highlighted Objectives

- Increase First 5 visibility in the community/expand community partnerships and continue personal development of our team
- Continue to promote and support quality care and education and the wellbeing of children and families
- Continue to strengthen the way First 5 collects, tracks, and reports on program indicators and desired results

Updates

NONE

Expansions | CEO Recommended

NONE

Expansions | Deferred to Hearing

NONE