

RESOLUTION OF THE BOARD OF SUPERVISORS
 OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
 RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. _____
 BEING THE SALARY RESOLUTION OF)
 THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, and 19-123 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 9, 2019 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

- Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective July 1, 2019:

DELETE CLASS:

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr)</u> | <u>OT ELIGIBLE</u> | <u>BARGANING UNIT</u> |
|---------------------|--------------------------------|-------------|-------------------------------|--------------------|-----------------------|
| 1447 | CHIEF DEPUTY COUNTY COUNSEL | A – E | \$69.785 - \$84.520 | N | 36 |
| 6280 | PUBLIC HEALTH CASEWORKER | A – E | \$27.650 - \$33.101 | Y | 24 |
| 8257 | JIO – E | A – E | \$17.124 - \$20.905 | Y | EXTRA HELP |
| 8540 | PUBLIC HEALTH CASEWORKER – EXH | A – E | \$23.975 - \$29.267 | Y | EXTRA HELP |

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective July 1, 2019:

SECTION 4 – Departmental Position Allocation

011 – BOARD OF SUPERVISORS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 0210 | BOS 1 st DISTRICT | 2 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$30.854 - \$43.461 |
| | | 1 | SUPERVISOR ELECTIVE* | 7260 | 1.00 | \$46.792 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | \$41.000 - \$61.500 |
| 0220 | BOS 2 nd DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$30.854 - \$43.461 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.75 | \$30.854 - \$43.461 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.25 | \$30.854 - \$43.461 |
| | | 1 | SUPERVISOR ELECTIVE* | 7260 | 1.00 | \$46.792 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | \$41.000 - \$61.500 |
| 0230 | BOS 3 rd DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$30.854 - \$43.461 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.875 | \$30.854 - \$43.461 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.60 | \$30.854 - \$43.461 |
| | | 1 | SUPERVISOR ELECTIVE* | 7260 | 1.00 | \$46.792 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | \$41.000 - \$61.500 |
| 0240 | BOS 4 th DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$30.854 - \$43.461 |
| | | 1 | ADMN OFFICE PRO I/II-RES* | 7012 / 13 | 1.00 | \$20.045 - \$30.501 |
| | | 1 | SUPERVISOR ELECTIVE* | 7260 | 1.00 | \$46.792 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | \$41.000 - \$61.500 |
| 0250 | BOS 5 th DISTRICT | 2 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$30.854 - \$43.461 |
| | | 1 | SUPERVISOR ELECTIVE* | 7260 | 1.00 | \$46.792 |
| | | 1 | CHIEF OF STAFF* | 8020 | 1.00 | \$41.000 - \$61.500 |
| 0260 | BOS – GENERAL | 1 | ADMN OFFICE PRO I/II-R | 7012 / 13 | 1.00 | \$20.045 - \$30.501 |

DEPARTMENT SUMMARY

Legal Positions:
23

FT:
19

PT:
4

012 – COUNTY EXECUTIVE OFFICE

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 0115 | CLERK OF THE BOARD | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 2 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| 0130 | COUNTY ADMINISTRATOR | 1 | CABLE TV STAFF ASSISTANT | 1407 | 1.00 | \$23.398 - \$ 27.893 |
| | | 1 | COUNTY EXECUTIVE OFFICER* | 1890 | 1.00 | Set By Contract |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$28.694 - \$45.340 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 0130 | COUNTY ADMINISTRATOR | 1 | ADMN OFFICE PRO I/II-R | 7012 / 13 | 1.00 | \$20.045 - \$30.501 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 4 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 5 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.80 | \$53.328 - \$78.141 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.20 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 1 | DEPUTY COUNTY EXEC OFFICER* | 8035 | 1.00 | \$57.970 - \$85.060 |
| 8630 | CEO-WORKERS COMP | 1 | ACCOUNTANT I/II | 14 / 15 | 1.00 | \$30.378 - \$39.214 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | \$32.434 - \$47.003 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| 8631 | CEO-LIABILITY | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | \$32.434 - \$47.003 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |

DEPARTMENT SUMMARY

Legal Positions:
42 **FT:**
40 **PT:**
2

013 - COUNTY COUNSEL

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|--------------------------|-------------------------|-------------------------|
| 0710 | COUNTY COUNSEL | 1 | COMPUTER SYSTEMS SPEC I/II-R | 2173 / 76 | 1.00 | \$34.532 - \$47.868 |
| | | 25 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR | 2215 / 16 / 17 / 18 / 19 | 1.00 | \$36.695 - \$88.586 |
| | | 1 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES | 2220 / 21 / 22 / 23 / 24 | 1.00 | \$36.695 - \$91.631 |
| | | 2 | LEGAL OFFICE PRO I/II-R | 7016 / 17 | 1.00 | \$20.045 - \$30.501 |
| | | 1 | LEGAL OFFICE PRO EXPERT-R | 7019 | 1.00 | \$40.860 - \$49.865 |
| | | 8 | LEGAL OFFICE PRO SR-R | 7035 | 1.00 | \$32.004 - \$38.893 |
| | | 1 | ASST DEPT LDR-ATTY/PHY* | 8001 | 1.00 | \$85.052 - \$125.422 |
| | | 2 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | \$69.577 - \$102.358 |
| | | 1 | DEPT/CORP LDR-ATTY/PHY* | 8018 | 1.00 | \$90.231 - \$132.903 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
43 **FT:**
43 **PT:**
0

*Position classified as At-Will

021 – DISTRICT ATTORNEY

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-------------------------------------|--------------------------|-------------------------|-------------------------|
| 2865 | DISTRICT ATTORNEY | 1 | DA INVESTIGATOR CHIEF | 2005 | 1.00 | \$70.192 - \$84.765 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 51 | DEPUTY DISTRICT ATTY I/II/III/IV/SR | 2250 / 51 / 52 / 53 / 54 | 1.00 | \$36.687 - \$88.586 |
| | | 14 | DA INVESTIGATOR I/II | 2360 / 61 | 1.00 | \$43.529 - \$57.759 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 3 | DA INVESTIGATOR SUPV | 6662 | 1.00 | \$58.318 - \$70.730 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 15 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$19.839 - \$30.244 |
| | | 3 | LEGAL OFFICE PRO EXPERT | 7007 | 1.00 | \$40.553 - \$49.516 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 21 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | LEGAL OFFICE PRO SR | 7034 | 0.50 | \$31.740 - \$38.596 |
| | | 15 | VICTIM WITNESS PROG ASST I/II | 7609 / 10 | 1.00 | \$23.682 - \$32.311 |
| | | 2 | VICTIM WITNESS PROG SUPV | 7613 | 1.00 | \$31.733 - \$38.071 |
| | | 1 | ASST DEPT LDR-ATTY/PHY* | 8001 | 1.00 | \$85.052 - \$125.422 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 4 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | \$69.577 - \$102.358 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | DEPT/CORP LDR-DIST ATTY* | 8017 | 1.00 | \$90.231 - \$132.903 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
148

FT:
146

PT:
2

022 – PROBATION

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|--------------------------|---------------------|-------------------------|-------------------------|
| 3435 | PROBATION – INSTITUTIONS | 2 | COOK | 1875 | 1.00 | \$23.889 - \$28.493 |
| | | 1 | COOK | 1875 | 0.50 | \$23.889 - \$28.493 |
| | | 1 | FOOD SERVICES SUPV | 3665 | 1.00 | \$29.531 - \$35.381 |
| | | 1 | FOOD SERVICES WRKR | 3666 | 1.00 | \$17.597 - \$20.813 |
| | | 2 | FOOD SERVICES WRKR | 3666 | 0.75 | \$17.597 - \$20.813 |
| | | 41 | JUVENILE INST OFFICER | 3841 | 1.00 | \$30.511 - \$37.043 |
| | | 25 | JUVENILE INST OFFICER SR | 3842 | 1.00 | \$31.864 - \$38.720 |
| | | 9 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | \$37.043 - \$45.137 |
| | | 3 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | \$40.943 - \$49.969 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|--------------------------------------|---------------------|-------------------------|-------------------------|
| 3435 | PROBATION – INSTITUTIONS | 1 | UTILITY WRKR - INSTITUTIONS | 6935 | 1.00 | \$21.616 - \$25.722 |
| | | 9 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$19.839 - \$30.244 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | PROG/BUS LDR – PROBATION | 8029 | 1.00 | \$46.363 - \$67.762 |
| 3440 | PROBATION – OFFICER | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 2 | ACCOUNTANT SUPV | 0017 | 1.00 | \$42.763 - \$51.536 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 4 | EDP SYS & PROG ANALYST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 2 | JUVENILE INST OFFICER | 3841 | 1.00 | \$30.511 - \$37.043 |
| | | 10 | PROBATION ASST | 6051 | 1.00 | \$24.042 - \$28.695 |
| | | 94 | DEPUTY PROB OFFICER | 6061 | 1.00 | \$34.753 - \$42.299 |
| | | 32 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | \$37.043 - \$45.137 |
| | | 13 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | \$40.943 - \$49.969 |
| | | 40 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 5 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 10 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 3 | ASST DEPT LEADER-PROBATION / SAFETY* | 8003 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LEADER-PROB* | 8012 | 1.00 | \$75.528 - \$110.991 |
| | | 2 | ENTERPRISE LEADER-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | PROG/BUS LEADER-GENERAL | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 6 | PROG/BUS LEADER-PROBATION | 8029 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
336

FT:
332

PT:
4

023 – PUBLIC DEFENDER

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------------------|--------------------------|-------------------------|-------------------------|
| 2875 | PUBLIC DEFENDER | 35 | DEPUTY PUBLIC DEFENDER I/II/III/IV/SR | 2300 / 01 / 02 / 03 / 04 | 1.00 | \$40.642 - \$93.831 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 7 | PUBLIC DEFENDER INVEST I | 6230 | 1.00 | \$37.087 - \$44.619 |
| | | 9 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 8 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$31.740 - \$38.596 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--------------------------------|---------------------|-------------------------|-------------------------|
| 2875 | PUBLIC DEFENDER | 2 | SOCIAL SERVICES WORKER/SR PS/L | 7056 / 57 | 1.00 | \$26.367 - \$36.147 |
| | | 2 | PROG/BUS LDR-ATTY* | 8007 | 1.00 | \$69.577 - \$102.358 |
| | | 2 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | DEPT/CORP LDR-ATTY/PHY* | 8018 | 1.00 | \$90.231 - \$132.903 |

DEPARTMENT SUMMARY

Legal Positions:
71

FT:
71

PT:
0

031 – FIRE

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|--------------------------------------|---------------------|-------------------------|-------------------------|
| 4410 | FIRE DEPARTMENT/DISTRICT | 2 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 2 | AIRCRAFT MECHANIC | 0415 | 1.00 | \$33.472 - \$40.194 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | EMERGENCY MED SVCS ADMINISTRATOR | 3099 | 1.00 | \$46.862 - \$56.538 |
| | | 71 | FIRE CAPTAIN STAFF/SHIFT | 3530 / 31 | 1.00 | \$35.229 - \$59.419 |
| | | 59 | FIRE ENG INSPECTOR STAFF/SHIFT | 3545 / 46 | 1.00 | \$30.834 - \$51.903 |
| | | 3 | FIRE INSPECTOR I/II | 3547 / 48 | 1.00 | \$29.476 - \$42.678 |
| | | 2 | FIRE CONTROL WORKER SENIOR | 3550 | 1.00 | \$18.707 - \$22.837 |
| | | 3 | FIRE EQUIPMENT OPER | 3555 | 1.00 | \$47.314 - \$56.968 |
| | | 1 | FIRE EQUIPMENT OPER ASST | 3556 | 1.00 | \$26.920 - \$32.065 |
| | | 1 | FIRE EQUIPMENT OPER SUPV | 3557 | 1.00 | \$51.661 - \$62.274 |
| | | 83 | FIREFIGHTER TRAINEE/STAFF/SHIFT | 3574 / 75 / 76 | 1.00 | \$28.021 - \$47.099 |
| | | 2 | AIR SUPPORT PILOT | 4025 | 1.00 | \$45.002 - \$54.476 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$28.694 - \$45.340 |
| | | 1 | PETROLEUM INSP TECH I/II | 5745 / 46 | 1.00 | \$26.155 - \$39.815 |
| | | 2 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 1 | PUBLIC INFO SPECIALIST | 6338 | 1.00 | \$35.545 - \$42.723 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 3 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$22.181 - \$26.411 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ASST DEPT LDR-FIRE* | 8005 | 1.00 | \$71.899 - \$105.818 |
| | | 1 | DEPT/CORP LDR-FIRE* | 8008 | 1.00 | \$75.528 - \$110.991 |
| | | 12 | TEAM/PROJECT LDR-BATT CHF STAFF/SHFT | 8024 / 25 | 1.00 | \$39.197 - \$80.446 |
| | | 4 | PROGRAM/BUS LDR-DIV CHIEF | 8026 | 1.00 | \$66.482 - \$97.745 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

*Position classified as At-Will

DEPARTMENT SUMMARY

Legal Positions:
275

FT:
275

PT:
0

032 – SHERIFF

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--------------------------------|---------------------|-------------------------|-------------------------|
| 3110 | SHERIFF | 1 | AIRCRAFT MECHANIC | 0415 | 1.00 | \$33.472 - \$40.194 |
| | | 23 | COMMUNICATIONS DISP I/II | 1803 / 04 | 1.00 | \$29.336 - \$38.844 |
| | | 2 | COMMUNICATIONS DISP I/II | 1803 / 04 | 0.50 | \$29.336 - \$38.844 |
| | | 6 | COMMUNICATIONS DISP SUPV | 1805 | 1.00 | \$37.057 - \$44.778 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 2 | CUSTODIAN | 2100 | 1.00 | \$20.485 - \$24.336 |
| | | 4 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$43.323 - \$52.219 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 5 | ECC CALL TAKER | 2420 | 1.00 | \$25.624 - \$30.823 |
| | | 4 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | 1 | FORENSIC UNIT SUPERVISOR | 3690 | 1.00 | \$42.401 - \$51.764 |
| | | 1 | FORENSIC PATHOLOGIST | 3696 | 1.00 | \$99.922 - \$114.143 |
| | | 5 | CRIME SCENE TECHNICIAN I/II/SR | 4105 / 06 / 07 | 1.00 | \$27.016 - \$45.381 |
| | | 1 | AIR SUPPORT PILOT | 4025 | 1.00 | \$43.480 - \$52.634 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$28.694 - \$45.340 |
| | | 1 | PARKING ENFORCEMENT OFFCR | 5640 | 1.00 | \$21.723 - \$25.847 |
| | | 1 | POLYGRAPH EXAMINER | 6045 | 1.00 | \$40.906 - \$49.269 |
| | | 6 | SHERIFFS COMMANDER | 6895 | 1.00 | \$74.125 - \$89.569 |
| | | 138 | SHERIFFS DEPUTY / TR | 6904 / 05 | 1.00 | \$33.187 - \$47.922 |
| | | 85 | SHERIFFS DEPUTY / S/DUTY | 6905 / 06 | 1.00 | \$39.632 - \$50.312 |
| | | 7 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | \$27.101 - \$32.327 |
| | | 2 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | \$81.849 - \$98.996 |
| | | 15 | SHERIFFS LIEUTENANT | 6920 | 1.00 | \$65.068 - \$78.510 |
| | | 39 | SHERIFFS SERGEANT | 6930 | 1.00 | \$47.015 - \$56.932 |
| | | 1 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | \$21.616 - \$25.722 |
| | | 32 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 6 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 15 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ASST DEPT LDR-SHERIFF* | 8006 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | EXECUTIVE LDR-SHERIFF* | 8016 | 1.00 | \$82.493 - \$121.371 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------------|---------------------|-------------------------|-------------------------|
| 3110 | SHERIFF | 3 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | \$37.851 - \$55.076 |
| 3410 | INMATE WELFARE | 4 | ALC/DRUG COUN I/II-CORR FAC | 0449 / 50 | 1.00 | \$25.872 - \$35.381 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | SHERIFF PRNTSHP CSTDY SUP | 6918 | 1.00 | \$25.940 - \$30.999 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | \$37.851 - \$55.076 |
| 3420 | SHERIFF – CUSTODY | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 1 | BUILDING MAINT SUPV | 1305 | 1.00 | \$32.174 - \$38.609 |
| | | 13 | COOK SHERIFFS INSTITUTIONS | 1877 | 1.00 | \$23.889 - \$28.493 |
| | | 3 | CUSTODY COMMANDER | 2105 | 1.00 | \$65.892 - \$79.517 |
| | | 61 | CUSTODY DEPUTY / S/DUTY | 2106 / 07 | 1.00 | \$33.060 - \$41.828 |
| | | 170 | CUSTODY DEPUTY | 2106 | 1.00 | \$33.060 - \$39.897 |
| | | 9 | CUSTODY LIEUTENANT | 2108 | 1.00 | \$57.848 - \$69.699 |
| | | 19 | CUSTODY SERGEANT | 2109 | 1.00 | \$39.897 - \$48.242 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | FOOD SERVICES SUPERVISOR | 3665 | 1.00 | \$29.531 - \$35.381 |
| | | 3 | LAUNDRY COORDINATOR | 4590 | 1.00 | \$22.567 - \$26.882 |
| | | 2 | MAINTENANCE PAINTER | 4870 | 1.00 | \$27.023 - \$32.318 |
| | | 2 | PARK RANGER TRAINEE/I, GROUND | 5600 / 04 | 1.00 | \$20.004 - \$27.241 |
| | | 10 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | \$27.101 - \$32.327 |
| | | 1 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | \$81.849 - \$98.996 |
| | | 17 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | \$21.616 - \$25.722 |
| | | 36 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 9 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | SOCIAL SERVICES WORKER / SR PS/L | 7056 / 57 | 1.00 | \$26.367 - \$36.147 |
| | | 2 | STOREKEEPER | 7190 | 1.00 | \$22.181 - \$26.411 |

DEPARTMENT SUMMARY

Legal Positions:
799

FT:
797

PT:
2

041 – PUBLIC HEALTH

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 4360 | PH – ANIMAL HEALTH | 9 | ANIMAL CONTROL OFF I/II | 0465 / 66 | 1.00 | \$21.833 - \$31.053 |
| | | 4 | ANIMAL CONTROL OFF SUPV | 0468 | 1.00 | \$32.340 - \$38.813 |
| | | 11 | ANIMAL SHELTER ATTENDANT | 0485 | 1.00 | \$20.391 - \$24.225 |
| | | 2 | COMM OUTRCH CRD ANML HLTH | 1816 | 1.00 | \$32.487 - \$38.992 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 4360 | PH – ANIMAL HEALTH | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | \$25.825 - \$30.858 |
| | | 1 | PUBLIC INFO ASSISTANT | 6335 | 1.00 | \$28.267 - \$33.839 |
| | | 2 | REGISTERED VET TECH | 6638 | 1.00 | \$26.216 - \$31.334 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| 5210 | PUBLIC HEALTH | 3 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 1 | BUILDING MAINT WORKER | 1331 | 1.00 | \$25.741 - \$30.757 |
| | | 2 | CCS CASEWORKER | 1399 | 1.00 | \$24.182 - \$28.852 |
| | | 6 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 1.00 | \$39.062 - \$50.199 |
| | | 6 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 0.75 | \$39.062 - \$50.199 |
| | | 1 | CCS OCC/PHYS THERAPIST I/II | 1408 / 09 | 0.50 | \$39.062 - \$50.199 |
| | | 3 | CCS SUPERVISING THERAPIST | 1410 | 1.00 | \$44.671 - \$53.863 |
| | | 1 | CLINICAL LAB SCIENTIST | 1736 | 1.00 | \$37.767 - \$45.438 |
| | | 3 | CLINICAL LAB SCIENTIST SR | 1748 | 1.00 | \$41.412 - \$49.884 |
| | | 1 | COMMUNITY HEALTH NURSE | 1820 | 0.60 | \$40.883 - \$49.239 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 0.80 | \$38.992 - \$51.536 |
| | | 5 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$43.323 - \$52.219 |
| | | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 2 | DEGREED NUTRITIONIST | 2320 | 1.00 | \$30.577 - \$36.656 |
| | | 3 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | 4 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 2 | PH PERFORM IMPROVE COORD | 3098 | 1.00 | \$46.862 - \$56.538 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | \$38.956 - \$46.888 |
| | | 1 | EPIDEMIOLOGIST SR | 3321 | 1.00 | \$44.755 - \$53.966 |
| | | 5 | HEALTH EDUC ASSOC | 3903 | 1.00 | \$25.825 - \$30.858 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 0.50 | \$25.825 - \$30.858 |
| | | 16 | HEALTH EDUCATION ASST | 3906 | 1.00 | \$21.702 - \$25.825 |
| | | 1 | HEALTH EDUCATION ASST | 3906 | 0.75 | \$21.702 - \$25.825 |
| | | 4 | HEALTH EDUCATION ASST SR | 3907 | 1.00 | \$23.251 - \$27.716 |
| | | 7 | HEALTH EDUCATOR | 3910 | 1.00 | \$33.470 - \$40.189 |
| | | 8 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | \$50.030 - \$60.407 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.90 | \$50.030 - \$60.407 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.80 | \$50.030 - \$60.407 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.75 | \$50.030 - \$60.407 |
| 1 | HEALTH CARE PRACTITIONER | 3930 | 0.60 | \$50.030 - \$60.407 | | |
| 11 | LABORATORY ASSISTANT | 4540 | 1.00 | \$20.925 - \$24.876 | | |
| 1 | LABORATORY ASSISTANT | 4540 | 0.50 | \$20.925 - \$24.876 | | |
| 2 | LACTATION CONSULTANT | 4549 | 1.00 | \$31.392 - \$37.654 | | |
| 1 | LACTATION CONSULTANT | 4549 | 0.60 | \$31.392 - \$37.654 | | |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------------|---------------------|-------------------------|-------------------------|
| 5210 | PUBLIC HEALTH | 1 | LICENSED VOCATIONAL NURSE | 4730 | 1.00 | \$26.832 - \$32.089 |
| | | 62 | MEDICAL ASSISTANT | 5123 | 1.00 | \$22.386 - \$26.660 |
| | | 1 | MEDICAL ASSISTANT | 5123 | 0.75 | \$22.386 - \$26.660 |
| | | 3 | MEDICAL ASSISTANT | 5123 | 0.50 | \$22.386 - \$26.660 |
| | | 4 | BEHAVIORAL HEALTH SPECIALIST | 5193 | 1.00 | \$33.051 - \$39.768 |
| | | 5 | NUTRITION SITE SUPV | 5384 | 1.00 | \$38.138 - \$45.890 |
| | | 1 | PHARMACIST SUPV | 5771 | 1.00 | \$71.734 - \$86.905 |
| | | 3 | PHARMACIST-IN-CHARGE | 5772 | 1.00 | \$65.214 - \$78.941 |
| | | 9 | PHARMACY TECHNICIAN | 5777 | 1.00 | \$24.118 - \$28.777 |
| | | 1 | PH LAB SUPERVISOR | 6290 | 1.00 | \$50.119 - \$60.518 |
| | | 4 | PH MICROBIOLOGIST / SR | 6300 / 03 | 1.00 | \$35.426 - \$49.884 |
| | | 2 | PH MICROBIOLOGIST / SR | 6300 / 03 | 0.50 | \$35.426 - \$49.884 |
| | | 16 | PUBLIC HEALTH NURSE | 6310 | 1.00 | \$41.453 - \$49.937 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 0.75 | \$41.453 - \$49.937 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 0.50 | \$41.453 - \$49.937 |
| | | 5 | PUBLIC HEALTH NURSE SUPV | 6313 | 1.00 | \$45.483 - \$54.856 |
| | | 11 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 3 | REGISTERED DIETICIAN | 6325 | 1.00 | \$33.660 - \$40.425 |
| | | 2 | REGISTERED DIETICIAN | 6325 | 0.75 | \$33.660 - \$40.425 |
| | | 1 | REGISTERED DIETICIAN | 6325 | 0.25 | \$33.660 - \$40.425 |
| | | 1 | SAFETY/PRIVACY OFFICER-DEPT | 6750 | 1.00 | \$32.700 - \$39.267 |
| | | 1 | HEALTH SERVICES AIDE | 6830 | 1.00 | \$19.045 - \$22.580 |
| | | 5 | HEALTH SERVICES AIDE SR | 6831 | 1.00 | \$20.902 - \$24.847 |
| | | 1 | HEALTH SERVICES AIDE SR | 6831 | 0.50 | \$20.902 - \$24.847 |
| | | 50 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | \$19.839 - \$30.244 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.15 | \$19.839 - \$30.244 |
| | | 32 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 21 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 19 | STAFF NURSE | 7100 | 1.00 | \$38.933 - \$46.862 |
| | | 1 | STAFF NURSE | 7100 | 0.90 | \$38.933 - \$46.862 |
| | | 1 | STAFF NURSE | 7100 | 0.75 | \$38.933 - \$46.862 |
| | | 1 | STAFF NURSE | 7100 | 0.50 | \$38.933 - \$46.862 |
| | | 1 | STAFF NURSE | 7100 | 0.10 | \$38.933 - \$46.862 |
| | | 13 | STAFF PHYSICIAN | 7103 | 1.00 | \$94.319 - \$107.717 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.90 | \$94.319 - \$107.717 |
| | | 6 | STAFF PHYSICIAN | 7103 | 0.80 | \$94.319 - \$107.717 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.60 | \$94.319 - \$107.717 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.50 | \$94.319 - \$107.717 |
| | | 2 | STAFF PHYSICIAN | 7103 | 0.20 | \$94.319 - \$107.717 |
| | | 9 | STAFF NURSE SUPV | 7104 | 1.00 | \$44.728 - \$53.932 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$22.181 - \$26.411 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 5210 | PUBLIC HEALTH | 4 | STAFF PHYSICIAN SUPV | 7319 | 1.00 | \$99.922 - \$114.143 |
| | | 1 | THERAPY ATTENDANT | 7400 | 1.00 | \$20.902 - \$24.847 |
| | | 2 | THERAPY ATTENDANT | 7400 | 0.75 | \$20.902 - \$24.847 |
| | | 2 | UTILITY CLERK-DEPT | 7562 | 1.00 | \$20.712 - \$24.617 |
| | | 1 | ASST DEPT LDR-ATTY/PHY* | 8001 | 1.00 | \$85.052 - \$125.422 |
| | | 4 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 6 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |
| 5285 | PH – EHS/HAZ MAT | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.75 | \$33.169 - \$45.763 |
| | | 11 | ENVIRON HEALTH SPEC/TR | 3275 / 76 | 1.00 | \$30.693 - \$42.089 |
| | | 1 | ENVIRON HEALTH SPEC/TR | 3275 / 76 | 0.50 | \$30.693 - \$42.089 |
| | | 2 | ENVIRON HEALTH SPEC SUPV | 3279 | 1.00 | \$44.090 - \$53.173 |
| | | 1 | ENVIRON HEALTH SPEC SUPV | 3279 | 0.625 | \$44.090 - \$53.173 |
| | | 1 | ENVIRON HEALTH SPEC SUPV | 3279 | 0.375 | \$44.090 - \$53.173 |
| | | 5 | ENVIRON HEALTH SPEC SR | 3285 | 1.00 | \$38.373 - \$46.194 |
| | | 1 | ENVIRONMENTAL HEALTH TECH | 3290 | 0.50 | \$26.019 - \$31.111 |
| | | 1 | ENVIRONMENTAL HEALTH TECH | 3290 | 0.25 | \$26.019 - \$31.111 |
| | | 1 | GEOLOGIST REGISTERED | 3750 | 1.00 | \$45.764 - \$55.218 |
| | | 9 | HAZ MATERIALS SPEC I/II | 3858 / 59 | 1.00 | \$30.746 - \$42.163 |
| | | 3 | HAZ MATERIALS SPEC SR | 3871 | 1.00 | \$39.336 - \$47.371 |
| | | 2 | HAZARD MATERIALS SUPV | 3872 | 1.00 | \$46.321 - \$55.897 |
| | | 7 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| 5670 | PH – EMERGENCY | 2 | PH PERFORM IMPROVE COORD | 3098 | 1.00 | \$46.862 - \$56.538 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | \$25.825 - \$30.858 |
| | | 1 | EMERG SVCS PLANNER | 3102 | 1.00 | \$31.449 - \$37.722 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | STAFF NURSE SR | 7101 | 1.00 | \$42.699 - \$51.458 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
558

FT:
496

PT:
62

043 – BEHAVIORAL WELLNESS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 5250 | MENTAL HEALTH SERVICES | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---|---|-------------------------|-------------------------|
| 5250 | MENTAL HEALTH SERVICES | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | \$42.763 - \$51.536 |
| | | 2 | BUILDING MAINT WORKER | 1331 | 1.00 | \$25.113 - \$30.007 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 6 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$43.323 - \$52.219 |
| | | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 3 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | \$38.956 - \$46.888 |
| | | 1 | EPIDEMIOLOGIST SR | 3321 | 1.00 | \$44.755 - \$53.966 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$43.323 - \$54.733 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | \$50.030 - \$60.407 |
| | | 2 | MEDICAL RECORDS ADMIN | 5094 | 1.00 | \$36.533 - \$43.929 |
| | | 1 | ADMHS CASE WORKER | 5155 | 0.50 | \$28.341 - \$33.929 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$21.796 - \$25.938 |
| | | 3 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$30.149 - \$56.006 |
| | | 1 | ADMHS REHABILITATION SPEC | 5184 | 1.00 | \$31.845 - \$38.209 |
| | | 15 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$31.063 - \$42.579 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$26.598 - \$35.299 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.65 | \$26.598 - \$35.299 |
| | | 1 | PATIENTS RIGHTS ADVOCATE | 5649 | 1.00 | \$34.430 - \$41.363 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | \$38.933 - \$49.101 |
| | | 2 | PSYCHIATRIC NURSE SR | 6149 | 1.00 | \$43.702 - \$52.681 |
| | | 2 | PSYCHIATRIC NURSE SR | 6149 | 0.50 | \$43.702 - \$52.681 |
| | | 1 | PSYCHIATRIST | 6167 | 1.00 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | \$107.930 - \$123.334 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 1 | SAFETY/PRIVACY OFFICER-DEPT | 6750 | 1.00 | \$32.700 - \$39.267 |
| | | 16 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$19.839 - \$30.244 |
| | | 4 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 4 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 8 | QUALITY ASSURANCE COORD | 7570 | 1.00 | \$42.898 - \$51.699 |
| | | 1 | ASST DEPT LDR - PSYCHIATRIST* | 7684 | 1.00 | \$96.969 - \$144.087 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 5 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | \$32.434 - \$47.003 |
| | | 3 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 6 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|----------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5250 | MENTAL HEALTH SERVICES | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |
| 5260 | ALCOHOL & DRUG PROGRAMS | 1 | COST ANALYST I/II | 1878/79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$21.796 - \$25.938 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 0.50 | \$21.796 - \$25.938 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$30.149 - \$56.006 |
| | | 5 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$31.063 - \$42.579 |
| | | 3 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 5 | QUALITY ASSURANCE COORD | 7570 | 1.00 | \$42.898 - \$51.699 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| 5270 | MENTAL HEALTH SERVICES ACT | 6 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | \$30.455 - \$36.513 |
| | | 7 | CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II | 1757 / 58 / 59 | 1.00 | \$34.272 - \$51.974 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 1.00 | \$50.030 - \$60.407 |
| | | 2 | HEALTH CARE PRACTITIONER | 3930 | 0.50 | \$50.030 - \$60.407 |
| | | 37 | ADMHS CASE WORKER | 5155 | 1.00 | \$27.650 - \$33.101 |
| | | 25 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$21.796 - \$25.938 |
| | | 2 | ADMHS RECOVERY ASSISTANT | 5160 | 0.50 | \$21.796 - \$25.938 |
| | | 14 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$30.149 - \$56.006 |
| | | 7 | ADMHS REHABILITATION SPEC | 5184 | 1.00 | \$31.845 - \$38.209 |
| | | 68 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$31.063 - \$42.579 |
| | | 1 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 0.60 | \$31.063 - \$42.579 |
| | | 20 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$26.598 - \$35.299 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.60 | \$26.598 - \$35.299 |
| | | 14 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.75 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.60 | \$38.933 - \$49.101 |
| | | 9 | PSYCHIATRIST | 6167 | 1.00 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.80 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.75 | \$107.930 - \$123.334 |
| | | 3 | PSYCHIATRIST | 6167 | 0.50 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.40 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.375 | \$107.930 - \$123.334 |
| | | 1 | PSYCHIATRIST | 6167 | 0.20 | \$107.930 - \$123.334 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 13 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 4 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-----------------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5270 | MENTAL HEALTH SERVICES ACT | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 5 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |
| 5290 | PSYCHIATRIC HEALTH FACILITY (PHF) | 6 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$21.796 - \$25.938 |
| | | 4 | ADMHS RECOVERY ASSISTANT | 5160 | 0.60 | \$21.796 - \$25.938 |
| | | 5 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$30.149 - \$56.006 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 0.75 | \$30.149 - \$56.006 |
| | | 2 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$31.063 - \$42.579 |
| | | 5 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$26.598 - \$35.299 |
| | | 1 | PHARMACIST-IN-CHARGE | 5772 | 1.00 | \$65.214 - \$78.941 |
| | | 3 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.75 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.60 | \$38.933 - \$49.101 |
| | | 3 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.50 | \$38.933 - \$49.101 |
| | | 1 | PSYCHIATRIC NURSE SUPV | 6150 | 1.00 | \$50.266 - \$60.693 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | \$107.930 - \$123.334 |
| | | 2 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$36.366 - \$43.274 |
| | | 1 | REGISTERED DIETICIAN | 6325 | 1.00 | \$33.660 - \$40.425 |
| | | 1 | RECREATIONAL THERAPIST | 6465 | 1.00 | \$25.964 - \$31.028 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.75 | \$94.319 - \$107.717 |
| | | 1 | ASST DEPT LDR - MEDICAL DIRECTOR* | 7685 | 1.00 | \$106.361 - \$158.178 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
443

FT:
405

PT:
38

044 – SOCIAL SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 5810 | SOCIAL SERVICES | 4 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | ADMINISTRATION | 7 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | \$42.763 - \$51.536 |
| | | 2 | BUILDING MAINT SUPV | 1305 | 1.00 | \$31.389 - \$37.667 |
| | | 34 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | \$23.239 - \$30.859 |
| | | 8 | CAREER EMP SPECIALIST SUPV | 1418 | 1.00 | \$29.503 - \$35.365 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> | | |
|--------------------|--|-------------------------|------------------------------------|---------------------|----------------------------|-------------------------|------|---------------------|
| 5810 | SOCIAL SERVICES - ADMINISTRATION | 10 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 | | |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$43.323 - \$52.219 | | |
| | | 42 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 | | |
| | | 7 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 | | |
| | | 4 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 | | |
| | | 35 | ELIGIBILITY SUPERVISOR | 3070 | 1.00 | \$28.165 - \$33.724 | | |
| | | 225 | ELIGIBILITY WORKER I/II | 3090 / 91 | 1.00 | \$21.190 - \$27.542 | | |
| | | 63 | ELIGIBILITY WORKER III | 3092 | 1.00 | \$25.211 - \$30.120 | | |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 1.00 | \$41.453 - \$49.937 | | |
| | | 104 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 | | |
| | | 9 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 | | |
| | | 1 | ADMN OFFICE PRO EXPERT-R | 7015 | 1.00 | \$40.860 - \$49.865 | | |
| | | 1 | ADMIN PROFESSIONAL | 7024 | 1.00 | \$33.915 - \$40.706 | | |
| | | 30 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 | | |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 | | |
| | | 9 | SOCIAL SERVICES CASE AIDE | 7050 | 1.00 | \$20.705 - \$24.608 | | |
| | | 25 | SOCIAL SVCS PRACTITIONER | 7052 | 1.00 | \$32.258 - \$38.723 | | |
| | | 70 | SOCIAL SERVICES WORKER/ SR PS/L | 7056 / 57 | 1.00 | \$26.367 - \$36.147 | | |
| | | 1 | SOCIAL SERVICES WORKER/ SR PS/L | 7056 / 57 | 0.50 | \$26.367 - \$36.147 | | |
| | | 5 | SOCIAL SERVICES SUPV I | 7060 | 1.00 | \$32.258 - \$38.723 | | |
| | | 15 | SOCIAL SERVICES SUPV II | 7061 | 1.00 | \$37.669 - \$45.330 | | |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$22.181 - \$26.411 | | |
| | | 7 | UTILITY CLERK-DEPT | 7562 | 1.00 | \$20.712 - \$24.617 | | |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 | | |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 | | |
| | | 2 | ENTERPRISE LDR-GEN | 8014 | 1.00 | \$53.328 - \$78.141 | | |
| | | 4 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 | | |
| | | 19 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| | | 5820 | SOCIAL SERVICES - WIOA-WDB | 2 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | \$23.239 - \$30.859 |
| | | | | 1 | CAREER EMP SPECIALIST SUPV | 1418 | 1.00 | \$29.503 - \$35.365 |
| 3 | DEPT BUS SPEC I/II | | | 2177 / 78 | 1.00 | \$33.169 - \$45.763 | | |
| 1 | ADMIN OFFICE PRO SR | | | 7030 | 1.00 | \$31.740 - \$38.596 | | |
| 2 | ENTERPRISE LDR-GEN | | | 8014 | 1.00 | \$53.328 - \$78.141 | | |

DEPARTMENT SUMMARY

Legal Positions:
767

FT:
766

PT:
1

*Position classified as At-Will

045 – CHILD SUPPORT SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-----------------------------------|--------------------------|-------------------------|-------------------------|
| 2867 | CHILD SUPPORT SERVICES | 2 | CHILD SUPPORT ATTY I/II/III/IV/SR | 1522 / 23 / 24 / 25 / 26 | 1.00 | \$36.695 - \$88.586 |
| | | 1 | CHILD SUPPORT ATTY I/II/III/IV/SR | 1522 / 23 / 24 / 25 / 26 | 0.50 | \$36.695 - \$88.586 |
| | | 1 | CHILD SUPPORT ATTY SUPV | 1527 | 1.00 | \$68.423 - \$82.859 |
| | | 2 | CHILD SUPPORT INVEST SPEC | 1530 | 1.00 | \$27.016 - \$32.311 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 29 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 1.00 | \$22.676 - \$30.915 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.80 | \$22.676 - \$30.915 |
| | | 2 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.75 | \$22.676 - \$30.915 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.20 | \$22.676 - \$30.915 |
| | | 7 | CHILD SUPPORT OFFICER SR | 3461 | 1.00 | \$28.267 - \$33.839 |
| | | 1 | CHILD SUPPORT OFFICER SR | 3461 | 0.75 | \$28.267 - \$33.839 |
| | | 5 | CHILD SUPPORT OFFICER SUPV | 3462 | 1.00 | \$32.311 - \$38.778 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | \$19.839 - \$30.244 |
| | | 1 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 5 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
74

FT:
67

PT:
7

051 – AGRICULTURAL COMMISSIONER/W&M

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|------------------------------|---------------------|-------------------------|-------------------------|
| 4010 | AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES | 12 | AGRI BIOLOGIST I/II/III | 0324 / 25 / 26 | 1.00 | \$26.216 - \$39.315 |
| | | 2 | AGRI BIOLOGIST SUPV | 0328 | 1.00 | \$37.552 - \$45.174 |
| | | 1 | AGRI BIOLOGIST SUPV | 0328 | 0.625 | \$37.552 - \$45.174 |
| | | 1 | AGRI BIOLOGIST SUPV | 0328 | 0.375 | \$37.552 - \$45.174 |
| | | 8 | AG BIOW&M INSPECTOR I/II/III | 0330 / 31 / 32 | 1.00 | \$28.537 - \$42.959 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 1 | AGRICULTURAL IPM SPECIALIST | 6043 | 1.00 | \$39.315 - \$47.325 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | WGTS-MEASURES INSP I/II/III | 7680 / 81 / 82 | 1.00 | \$26.216 - \$39.315 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 4010 | AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES | 1 | WGTS & MEASURES INSP SUPV | 7683 | 1.00 | \$37.552 - \$45.174 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
39

FT:
37

PT:
2

052 – PARKS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> | | |
|--------------------|-------------------------|-------------------------|------------------------------|---------------------|-------------------------|-------------------------|------|---------------------|
| 7620 | PARKS | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 | | |
| | | 1 | ASST NATURALIST | 0855 | 0.750 | \$26.621 - \$31.829 | | |
| | | 1 | CUSTODIAN | 2100 | 1.00 | \$19.985 - \$23.742 | | |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 | | |
| | | 3 | MAINTENANCE LEADER | 4845 | 1.00 | \$33.334 - \$40.023 | | |
| | | 2 | MAINTENANCE PLUMBER | 4875 | 1.00 | \$29.170 - \$34.945 | | |
| | | 1 | NATURALIST | 5354 | 1.00 | \$29.621 - \$35.492 | | |
| | | 8 | PARK MAINTENANCE WORKER | 5585 | 1.00 | \$25.741 - \$30.757 | | |
| | | 23 | PARK RANGER TRAINEE I/II | 5600 / 01 / 02 | 1.00 | \$20.004 - \$31.829 | | |
| | | 6 | PARK RANGER III | 5612 | 1.00 | \$30.455 - \$36.513 | | |
| | | 1 | PLANNER III | 6022 | 1.00 | \$42.843 - \$51.633 | | |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 | | |
| | | 1 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | \$20.045 - \$30.501 | | |
| | | 1 | WTR & SEWAGE PLANT OPER I/II | 7652 / 53 | 1.00 | \$22.754 - \$35.187 | | |
| | | 1 | WTR/SEW PLANT OPER CHIEF | 7655 | 1.00 | \$33.775 - \$40.564 | | |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | \$32.434 - \$47.003 | | |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 | | |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| | | 7915 | PARKS-ARTS COMMISSION | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.80 | \$33.169 - \$45.763 |
| | | | | 1 | VISUAL ARTS COORDINATOR | 7619 | 1.00 | \$28.267 - \$33.839 |
| 1 | TEAM/PROJECT LDR-GEN | | | 8023 | 1.00 | \$37.851 - \$55.076 | | |

DEPARTMENT SUMMARY

Legal Positions:
64

FT:
62

PT:
2

053 – PLANNING & DEVELOPMENT

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------------|-------------------------|-------------------------------|---------------------|-------------------------|-------------------------|
| 4020 | PLANNING & DEV-BUILDING/SAFETY | 3 | ASST PLAN CHECKER | 0860 | 1.00 | \$38.199 - \$45.979 |
| | | 9 | BLDG ENGRN INSPECTOR I/II/III | 1205 / 06 / 07 | 1.00 | \$30.971 - \$42.678 |
| | | 1 | BLDG ENGRN INSPECTOR SPEC | 1209 | 1.00 | \$38.021 - \$45.764 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------------|-------------------------|------------------------------------|---------------------|-------------------------|-------------------------|
| 4020 | PLANNING & DEV-BUILDING/SAFETY | 4 | BLDG ENGRN INSPECTOR SUPV | 1211 | 1.00 | \$41.700 - \$50.255 |
| | | 2 | BUILDING PERMIT TECH I/II | 1357 / 58 | 1.00 | \$23.333 - \$31.678 |
| | | 4 | CIVIL ENGINEER/PLAN CHECK ENGINEER | 1549 | 1.00 | \$46.847 - \$56.538 |
| | | 2 | GRADING INSPECTOR SR | 3767 | 1.00 | \$36.988 - \$44.501 |
| | | 3 | PLANNER I/II | 6020 / 21 | 1.00 | \$32.547 - \$44.879 |
| | | 1 | PLANNER III | 6022 | 1.00 | \$42.843 - \$51.633 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | PLANNER SUPERVISING | 7321 | 1.00 | \$49.269 - \$59.477 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| 4050 | PLANNING & DEV-PETROLEUM | 2 | PETROLEUM SPECIALIST | 5749 | 1.00 | \$38.907 - \$46.847 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| 4390 | PLANNING & DEVELOPMENT | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$28.694 - \$45.340 |
| | | 18 | PLANNER I/II | 6020 / 21 | 1.00 | \$32.547 - \$44.879 |
| | | 12 | PLANNER III | 6022 | 1.00 | \$42.843 - \$51.633 |
| | | 1 | PLANNER III | 6022 | 0.80 | \$42.843 - \$51.633 |
| | | 1 | PLANNING PROCESS ANALYST | 6030 | 1.00 | \$49.269 - \$59.477 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 3 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 6 | PLANNER SUPERVISING | 7321 | 1.00 | \$49.269 - \$59.477 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 0.70 | \$53.328 - \$78.141 |
| | | 1 | ADMINISTRATIVE LDR-GEN | 8019 | 1.00 | \$32.434 - \$47.003 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| 4395 | PLANNING & DEV-ENERGY | 1 | ENERGY SPECIALIST | 3160 | 1.00 | \$49.269 - \$59.477 |
| | | 2 | PLANNER I/II | 6020 / 21 | 1.00 | \$32.547 - \$44.879 |
| | | 2 | PLANNER III | 6022 | 1.00 | \$42.843 - \$51.633 |
| | | 1 | PLANNER III | 6022 | 0.50 | \$42.843 - \$51.633 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |

DEPARTMENT SUMMARY

Legal Positions:
108

FT:
105

PT:
3

*Position classified as At-Will

054 – PUBLIC WORKS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|--|---------------------|-------------------------|-------------------------|
| 1610 | PUBLIC WORKS-ADMINISTRATION | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$53.930 - \$65.188 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 1 | SAFETY OFFICER-DIVISIONAL | 6751 | 1.00 | \$29.876 - \$35.820 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 1615 | PUBLIC WORKS-SURVEYOR | 3 | SURVEY SPECIALIST | 7326 |
| 2 | SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR | | | 7327 / 2230 | 1.00 | \$42.636 - \$64.078 |
| 1 | ASST DEPT LDR-EXEC* | | | 8004 | 1.00 | \$57.970 - \$85.060 |
| 4510 | PUBLIC WORKS-ROADS | 2 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 6 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | \$33.910 - \$46.847 |
| | | 9 | CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | \$40.746 - \$56.538 |
| | | 4 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$52.615 - \$63.598 |
| | | 1 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | \$43.038 - \$51.889 |
| | | 1 | ENGINEERING GEOLOGIST | 3192 | 1.00 | \$46.847 - \$56.538 |
| | | 2 | ENGINEERING TECH I/II | 3240 / 41 | 1.00 | \$27.196 - \$37.329 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.80 | \$27.196 - \$37.329 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.20 | \$27.196 - \$37.329 |
| | | 7 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$37.329 - \$44.920 |
| | | 8 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | \$29.766 - \$35.671 |
| | | 11 | MAINTENANCE LEADER | 4845 | 1.00 | \$33.334 - \$40.023 |
| | | 4 | MAINTENANCE SUPV | 4855 | 1.00 | \$35.851 - \$43.096 |
| | | 35 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$19.211 - \$29.779 |
| | | 6 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | TRAFFIC SIGNAL TECHNICIAN I/II | 7446 / 47 | 1.00 | \$23.827 - \$33.910 |
| | | 1 | TRANSPORTATION PLANNER SUPV | 7465 | 1.00 | \$48.354 - \$58.361 |
| | | 2 | URBAN FORESTRY INSP | 7550 | 1.00 | \$30.943 - \$37.105 |
| | | 1 | URBAN FORESTRY SUPV | 7551 | 1.00 | \$37.105 - \$44.627 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| 4 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | \$51.006 - \$74.682 | | |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|------------------------------|---------------------|-------------------------|-------------------------|
| 4510 | PUBLIC WORKS-ROADS | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |
| | | 4 | TEAM/PROJECT LDR-GEN | 8032 | 1.00 | \$37.851 - \$55.076 |
| 8810 | PUBLIC WORKS-SOLID WASTE | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 5 | REFUSE LEADER | 0040 | 1.00 | \$34.240 - \$41.130 |
| | | 1 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | \$33.910 - \$46.847 |
| | | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$52.615 - \$63.598 |
| | | 1 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | \$43.038 - \$51.889 |
| | | 2 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$37.329 - \$44.920 |
| | | 5 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | \$25.968 - \$37.082 |
| | | 1 | GEOLOGIST REGISTERED | 3750 | 1.00 | \$45.764 - \$55.218 |
| | | 10 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | \$29.766 - \$35.671 |
| | | 11 | HEAVY TRUCK DRIVER | 4012 | 1.00 | \$28.115 - \$33.653 |
| | | 3 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$19.211 - \$29.779 |
| | | 2 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | \$29.798 - \$40.982 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 0.75 | \$29.798 - \$40.982 |
| | | 2 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | \$39.136 - \$47.106 |
| | | 2 | RECYCLE WORKER I/II | 6470 / 71 | 1.00 | \$17.087 - \$25.163 |
| | | 10 | REFUSE CHECKER | 6480 | 1.00 | \$21.983 - \$26.167 |
| | | 1 | REFUSE CHECKER | 6480 | 0.50 | \$21.983 - \$26.167 |
| | | 1 | REFUSE CHECKER SUPERVISOR | 6483 | 1.00 | \$27.375 - \$32.751 |
| | | 2 | REFUSE INSPECTOR | 6495 | 1.00 | \$29.112 - \$34.868 |
| | | 4 | REFUSE SUPERVISOR | 6500 | 1.00 | \$36.832 - \$44.294 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | SURVEY PARTY CHIEF | 7325 | 1.00 | \$39.049 - \$47.018 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | \$51.006 - \$74.682 |
| | | 8998 | PUBLIC WORKS-FLOOD CONTROL | 1 | ACCOUNTANT I/II | 0014 / 15 |
| 1 | CIV ENGINEERING ASSOC I/II | | | 1545 / 46 | 1.00 | \$33.910 - \$46.847 |
| 4 | CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER | | | 1547 / 49 | 1.00 | \$40.746 - \$56.538 |
| 1 | CIVIL ENGINEER SPECIALIST | | | 1550 | 1.00 | \$52.615 - \$63.598 |
| 2 | ENG ENVIRON PLANNER SR | | | 3181 | 1.00 | \$43.038 - \$51.889 |
| 3 | ENGINEERING TECH SPEC | | | 3248 | 1.00 | \$37.329 - \$44.920 |
| 1 | ENGINEERING TECH SUPV | | | 3250 | 1.00 | \$40.934 - \$49.322 |
| 5 | HEAVY EQUIP OPERATOR | | | 4005 | 1.00 | \$29.766 - \$35.671 |
| 1 | HYDROLOGIST SENIOR | | | 4098 | 1.00 | \$44.711 - \$53.930 |
| 6 | MAINTENANCE LEADER | | | 4845 | 1.00 | \$33.334 - \$40.023 |
| 2 | MAINTENANCE SUPV | | | 4855 | 1.00 | \$35.851 - \$43.096 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 8998 | PUBLIC WORKS-FLOOD CONTROL | 3 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$19.211 - \$29.779 |
| | | 1 | MAINT WELDER-MECHANIC | 4895 | 1.00 | \$30.344 - \$36.376 |
| | | 1 | PESTICIDE SPECIALIST | 5735 | 1.00 | \$26.527 - \$31.715 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 3 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | \$51.006 - \$74.682 |
| 9141 | PUBLIC WORKS-LAGUNA SANITATION | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 1 | CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | \$40.746 - \$56.538 |
| | | 1 | MAINTENANCE LEADER | 4845 | 1.00 | \$33.334 - \$40.023 |
| | | 2 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$19.211 - \$29.779 |
| | | 1 | MAINTENANCE WORKER I/II | 4865 / 66 | 1.00 | \$22.088 - \$29.779 |
| | | 8 | WASTEWTR PLANT OPER TR/I/II/III | 7630 / 31 / 32 / 33 | 1.00 | \$25.374 - \$42.681 |
| | | 1 | WASTEWTR PLANT OPER SUPV | 7634 | 1.00 | \$38.034 - \$45.759 |
| | | 1 | WASTEWTR PLANT OPER CHIEF | 7635 | 1.00 | \$41.702 - \$50.242 |
| | | 1 | PROGRAM/BUS LDR-ENG | 8028 | 1.00 | \$51.006 - \$74.682 |
| 9191 | PUBLIC WORKS-SBC WATER AGENCY | 1 | HYDROLOGIST SENIOR | 4098 | 1.00 | \$44.711 - \$53.930 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | \$29.798 - \$40.982 |
| | | 2 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | \$39.136 - \$47.106 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| 9192 | PUBLIC WORKS-CLEAN WATER | 1 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$37.329 - \$44.920 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
291

FT:
287

PT:
4

055 – HOUSING/COMMUNITY DEVELOPMENT

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|---------------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 0120 | HOUSING & COMMUNITY DEVELOPMENT | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 4 | HOUSING PROGRAM SPEC SR | 0302 | 1.00 | \$39.136 - \$47.106 |
| | | 3 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 1.00 | \$29.798 - \$40.982 |
| | | 1 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 0.50 | \$29.798 - \$40.982 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|---------------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0120 | HOUSING & COMMUNITY DEVELOPMENT | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| 0140 | emPowerSBC | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |

DEPARTMENT SUMMARY

Legal Positions:
23

FT:
22

PT:
1

057 – COMMUNITY SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 7610 | COMMUNITY SERVICES | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |

DEPARTMENT SUMMARY

Legal Positions:
6

FT:
6

PT:
0

061 – AUDITOR-CONTROLLER

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-------------------------------|----------------------|-------------------------|-------------------------|
| 0410 | AUDITOR-CONTROLLER | 11 | ACCOUNTANT-AUDITOR I/II/III | 0020 / 21 / 22 | 1.00 | \$31.137 - \$45.850 |
| | | 4 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | EDP OFFICE AUTO COORD SR | 2481 | 1.00 | \$39.861 - \$47.995 |
| | | 6 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | \$43.323 - \$52.219 |
| | | 1 | FINANCIAL ACCT ANALYST | 3490 | 0.50 | \$43.323 - \$52.219 |
| | | 1 | AUDIT SUPERVISOR | 3500 | 1.00 | \$51.294 - \$61.951 |
| | | 1 | AUDIT SUPERVISOR | 3500 | 0.50 | \$51.294 - \$61.951 |
| | | 4 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$43.323 - \$54.733 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 0.80 | \$43.323 - \$54.733 |
| | | 2 | FINANCIAL SYS ANALYST I/II-R | 3512 / 13 | 1.00 | \$45.060 - \$56.929 |
| | | 7 | FINANCIAL SYS ANALYST SR-R | 3515 | 1.00 | \$51.100 - \$61.688 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO EXPERT-R | 7023 | 1.00 | \$40.860 - \$49.865 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | FINANCIAL OFFICE PRO SR-RES | 7033 | 1.00 | \$32.004 - \$38.893 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 0.80 | \$57.970 - \$85.060 |
| 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | \$75.528 - \$110.991 | | |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0410 | AUDITOR-CONTROLLER | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 6 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |

DEPARTMENT SUMMARY

| | | |
|-------------------------|------------|------------|
| Legal Positions: | FT: | PT: |
| 58 | 54 | 4 |

062 – CLERK-RECORDER-ASSESSOR

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 0440 | CLERK-RECORDER-ASSESSOR | 21 | APPRAISER I/II/III | 0510 / 11 / 12 | 1.00 | \$29.295 - \$42.964 |
| | | 6 | ASSESSMENT SUPERVISOR | 0650 | 1.00 | \$42.763 - \$51.536 |
| | | 5 | AUDITOR-APPRAISER I/II/III | 1045 / 46 / 47 | 1.00 | \$32.487 - \$45.850 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$33.201 - \$45.807 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 1 | DEPT BUS SPEC I/II-RES | 2179 / 81 | 1.00 | \$34.532 - \$47.643 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | 3 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| | | 2 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | \$49.130 - \$59.310 |
| | | 3 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$28.694 - \$45.340 |
| | | 1 | MAPPING/GIS ANALYST SUPV | 5032 | 1.00 | \$43.278 - \$52.181 |
| | | 28 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.80 | \$19.839 - \$30.244 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.70 | \$19.839 - \$30.244 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 12 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 3 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | \$75.528 - \$110.991 |
| | | 6 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 4 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

| | | |
|-------------------------|------------|------------|
| Legal Positions: | FT: | PT: |
| 105 | 103 | 2 |

063 – GENERAL SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-----------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0460 | GENERAL SERVICES-PURCHASING | 2 | BUYER I/II | 1389 / 90 | 1.00 | \$24.630 - \$34.272 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 2 | MAIL CENTER WORKER | 4818 | 1.00 | \$20.712 - \$24.617 |
| | | 1 | MAIL CENTER SUPERVISOR | 4820 | 1.00 | \$25.722 - \$30.731 |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> | | |
|--------------------|-----------------------------|-------------------------|--------------------------------------|---------------------|---------------------------|-------------------------|------|---------------------|
| 1620 | GENERAL SERVICES-FACILITIES | 1 | ARCHITECT | 0604 | 1.00 | \$42.678 - \$51.450 | | |
| | | 2 | CAPITAL PROJECTS COORD | 0613 | 1.00 | \$35.984 - \$43.278 | | |
| | | 3 | BUILDING MAINT SUPV | 1305 | 1.00 | \$31.389 - \$37.667 | | |
| | | 14 | BUILDING MAINT WORKER | 1331 | 1.00 | \$25.113 - \$30.007 | | |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 | | |
| | | 2 | FACILITIES SUPERVISOR | 4800 | 1.00 | \$35.072 - \$42.147 | | |
| | | 4 | MAINTENANCE PLUMBER | 4875 | 1.00 | \$29.170 - \$34.945 | | |
| | | 2 | REAL PROPERTY AGENT I/II/III | 6629 / 30 / 31 | 1.00 | \$26.980 - \$45.764 | | |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 | | |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$19.839 - \$30.244 | | |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 | | |
| | | 3 | HVAC SPECIALIST | 7130 | 1.00 | \$29.635 - \$35.510 | | |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 | | |
| | | 2 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 | | |
| | | 2 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 | | |
| | | 5 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| | | 1915 | ITS-FUND 1915 | 6 | EDP NETWORK TECH I/II/III | 2447 / 48 / 49 | 1.00 | \$30.472 - \$48.219 |
| | | | | 15 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 |
| | | | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$39.496 - \$52.219 |
| | | | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 |
| 1 | ADMN OFFICE PRO I/II | | | 7000 / 01 | 1.00 | \$19.839 - \$30.244 | | |
| 1 | ASST DEPT LDR-EXEC* | | | 8004 | 1.00 | \$57.970 - \$85.060 | | |
| 1 | TEAM/PROJECT LDR-GEN | | | 8022 | 1.00 | \$37.851 - \$55.076 | | |
| 3 | PROGRAM/BUS LDR-GEN | | | 8027 | 1.00 | \$46.363 - \$67.762 | | |
| 1919 | COMM-FUND 1919 | 2 | COMM EQUIP TECH SR | 0028 | 1.00 | \$34.903 - \$41.941 | | |
| | | 1 | RADIO COMMUNICATION SYSTEMS ENGINEER | 1806 | 1.00 | \$41.110 - \$49.517 | | |
| | | 1 | EDP OFFICE AUTO COORD | 2480 | 1.00 | \$34.744 - \$41.746 | | |
| | | 2 | ELECTRONICS SYSTEMS TECH | 3040 | 1.00 | \$32.604 - \$39.136 | | |
| | | 2 | COMM EQUIP TECH I/II | 6419 / 20 | 1.00 | \$27.256 - \$39.136 | | |
| | | 1 | COMM SYSTEMS SUPV | 6430 | 1.00 | \$38.247 - \$46.023 | | |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 | | |
| 2500 | GENERAL SERVICES | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 | | |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 | | |
| | | 2 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$45.381 - \$59.310 | | |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$45.381 - \$54.733 | | |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 | | |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 | | |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 | | |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 | | |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 | | |
| | | 1 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 | | |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------|-------------------------|--------------------------|---------------------|-------------------------|-------------------------|
| 8610 | GENERAL SERVICES-VEHICLE OPS | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 9 | AUTOMOTIVE MECHANIC I/II | 1130 / 31 | 1.00 | \$24.423 - \$33.820 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |
| | | 2 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | \$25.968 - \$37.082 |
| | | 3 | LEAD MECHANIC | 3352 | 1.00 | \$32.317 - \$38.784 |
| | | 1 | MOTOR POOL DISPATCH | 5310 | 1.00 | \$22.625 - \$26.951 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$22.181 - \$26.411 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |
| 8620 | GENERAL SERVICES-UTILITIES | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8023 | 1.00 | \$37.851 - \$55.076 |

DEPARTMENT SUMMARY

Legal Positions:
127

FT:
126

PT:
1

064 – HUMAN RESOURCES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 1010 | HUMAN RESOURCES | 4 | DEPT BUS SPEC I/II-R | 2179 / 81 | 1.00 | \$34.532 - \$47.643 |
| | | 1 | DEPT BUS SPEC I/II-R | 2179 / 81 | 0.75 | \$34.532 - \$47.643 |
| | | 1 | EDP SYS & PROG ANLST I/II-R | 2551 / 54 | 1.00 | \$41.081 - \$54.312 |
| | | 2 | ADMN OFFICE PRO I/II-R | 7012 / 13 | 1.00 | \$20.045 - \$30.501 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 3 | ADMIN OFFICE PRO SR-R | 7031 | 1.00 | \$32.004 - \$38.893 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 10 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 1 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |
| | | 1 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |
| | | 5 | PROGRAM/BUS LDR-GEN | 8030 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions:
31

FT:
29

PT:
1

065 – TREASURER-TAX COLLECTOR

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 0430 | TREASURER-TAX COLLECTOR-PG/PA | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 2 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$38.992 - \$51.536 |
| | | 1 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | \$43.323 - \$52.219 |
| | | 3 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$43.323 - \$54.733 |
| | | 1 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | \$49.130 - \$59.310 |
| | | 7 | PUBLIC ADM/CONSERVATOR I/II | 6212 / 13 | 1.00 | \$27.015 - \$35.380 |

*Position classified as At-Will

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 0430 | TREASURER-TAX COLLECTOR-PG/PA | 2 | PUBLIC ADM/CON VETS SUPV | 6215 | 1.00 | \$33.775 - \$40.564 |
| | | 3 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 6 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 2 | FINANCIAL OFFICE PRO EXPERT | 7011 | 1.00 | \$40.553 - \$49.516 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 7 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 0.50 | \$31.740 - \$38.596 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-ELECTED* | 8009 | 1.00 | \$75.528 - \$110.991 |
| | | 3 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 2 | PROGRAM/BUS LDR-GEN | 8027 | 1.00 | \$46.363 - \$67.762 |

DEPARTMENT SUMMARY

Legal Positions: 47 FT: 46 PT: 1

810 – SBC EMPLOYEE RETIREMENT SYSTEM

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-------------------------------|---------------------|-------------------------|-------------------------|
| 0431 | SBC EMPLOYEE RETIREMENT | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$31.137 - \$40.194 |
| | | 4 | RETIRE FIN & SYS ANALYST I/II | 6653 / 54 | 1.00 | \$43.323 - \$54.733 |
| | | 1 | RETIREMENT FIN ACCT ANALYST | 6658 | 1.00 | \$46.366 - \$55.934 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$19.839 - \$30.244 |
| | | 4 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | \$40.553 - \$49.516 |
| | | 3 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$19.839 - \$30.244 |
| | | 1 | LEGAL OFFICE PRO EXPERT-R | 7019 | 1.00 | \$40.860 - \$49.865 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$33.915 - \$40.706 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$31.740 - \$38.596 |
| | | 2 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 1 | DEPT/CORP LDR-EXEC* | 8011 | 1.00 | \$75.528 - \$110.991 |
| | | 1 | ENTERPRISE LDR-GEN* | 8014 | 1.00 | \$53.328 - \$78.141 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |

DEPARTMENT SUMMARY

Legal Positions: 26 FT: 26 PT: 0

990 – GENERAL/COUNTY PROGRAMS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0100 | GENERAL COUNTY PROGRAMS | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$33.169 - \$45.763 |

DEPARTMENT SUMMARY

Legal Positions: 1 FT: 1 PT: 0

*Position classified as At-Will

994 – FIRST 5, CHILDREN & FAMILIES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 5010 | FIRST 5 CHILDREN AND FAMILIES | 1 | ACCOUNTANT III | 0016 | 1.00 | \$38.107 - \$45.850 |
| | | 2 | FIRST 5 PROGRAM SPECIALIST | 2412 | 1.00 | \$35.223 - \$42.329 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$31.740 - \$38.596 |
| | | 1 | ASST DEPT LDR-EXEC* | 8004 | 1.00 | \$57.970 - \$85.060 |
| | | 2 | ENTERPRISE LDR-GEN* | 8015 | 1.00 | \$53.328 - \$78.141 |
| | | 3 | TEAM/PROJECT LDR-GEN | 8022 | 1.00 | \$37.851 - \$55.076 |

DEPARTMENT SUMMARY

| | | |
|-------------------------|------------|------------|
| <u>Legal Positions:</u> | <u>FT:</u> | <u>PT:</u> |
| 11 | 11 | 0 |

COUNTY SUMMARY

| | | |
|-------------------------|------------|------------|
| <u>Legal Positions:</u> | <u>FT:</u> | <u>PT:</u> |
| 4517 | 4374 | 143 |

3. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

*Position classified as At-Will

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _____, 2019 by the following vote:

AYES:

NOES:

ABSENT:

STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____ (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: Victoria Parks Hittle
Deputy County Counsel