

Attachment A

Budget By Budget Program	2016-176 Actual	2017-18 Adopted	Change from FY 17-18 Ado to FY 18-19 Rec	2018-19 Recommended
Oversight of Successor RDA	\$ 1,408,187	\$ 1,398,784	\$ 1,100	\$ 1,399,884
Total	\$ 1,408,187	\$ 1,398,784	\$ 1,100	\$ 1,399,884
Budget By Categories of Expenditures				
Services and Supplies	\$ 18,603	\$ 20,500	\$ (1,500)	\$ 19,000
Other Charges	8,700	-	\$ 1,500	1,500
Principal Portion of Bond Payment	800,000	830,000	\$ 35,000	865,000
Interest Portion of Bond Payment	580,884	548,284	\$ (33,900)	514,384
Total	\$ 1,408,187	\$ 1,398,784	\$ 1,100	\$ 1,399,884
Budget By Categories of Revenues				
Intergovernmental Revenue	\$ 1,420,839	\$ 1,398,784	\$ 1,100	\$ 1,399,884
Use of Money and Property	8,789	-	-	-
Fund Balance Impact (-)	(21,441)	-	-	-
Total	\$ 1,408,187	\$ 1,398,784	\$ 1,100	\$ 1,399,884