1. Board Letter & Hearings Schedule

2. Board Inquiry Forms

3. CEO Recommended Adjustments (A-1) & Final Budget Adjustments (A-2)

4. Restoration/Expansion Requests Deferred to Hearings (A-3), PY Adopted Expansions, & Final Board Adjustments (E)

5. Ongoing Grants (B) & Ongoing Contracts (C)

6. Budget Resolution (D), Salary Resolution (F), FY 2017-18 Position Allocation Changes (G)

7. Addendums & Miscellaneous

8. Successor Agency to Former RDA – Board Letter & Resolution

9. Budget Overview & Summary

10. Behavioral Wellness

11. Child Support Services

12. First Five

13. Public Health

14. Social Services

15. Court Special Services

16. District Attorney

17. Public Defender

18. Fire

19. Probation

20. Sheriff

21. Agriculture, Weights & Measures

22. Community Services

23. Planning & Development

24. Public Works

25. Auditor-Controller

26. Clerk – Recorder – Assessor

27. General Services

28. Treasurer-Tax Collector – Public Admin

29. Human Resources

30. County Counsel

31. Board of Supervisors

32. County Executive Office & General County Programs