Identify to what extent the County must fund each mental health services program in the bar chart on Slide 3, and provide funding source (GFC or other) information for the dollar amounts in the FY 2018/19 column.

The Behavioral Wellness Department illustrated their budget restoration requests using the following chart of service costs by category.
WHEN **MUST** COUNTY FUND MENTAL HEALTH SERVICES

**SERVICE REQUIRED BY STATE CONTRACT?**

<table>
<thead>
<tr>
<th>YES</th>
<th>MAY</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Funding source</th>
<th>1991 Realignment</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>GFC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IMD Acute Inpatient Hospital for M-Cal (e.g., Vista Del Mar)</td>
<td>$198,400</td>
<td>$1,444,000</td>
</tr>
<tr>
<td>IMD Long Term Care (e.g., Crestwood, Sylmar)</td>
<td>$3,182,000</td>
<td>$3,182,000</td>
</tr>
<tr>
<td>IMD State Hospital (e.g., Patton, Napa, Atascadero, etc.)</td>
<td>$1,789,900</td>
<td>$1,789,900</td>
</tr>
</tbody>
</table>

**ELIGIBLE MEDI-CAL BENEFICIARY**

<table>
<thead>
<tr>
<th>YES</th>
<th>MAY</th>
</tr>
</thead>
</table>

| MAY | MAY |

*Funding required may be limited by Welfare & Institutions § 5703

**EXCEPTIONS:** COUNTY ALSO MUST PROVIDE MENTAL HEALTH SERVICES IF:

- Welfare and Institutions Code § 5150: patient needs mental health services, but **not** admitted to PHF
- Penal Code 1370.1: misdemeanor defendant court-ordered for mental health competence restoration
- Welfare & Institutions Code § 14714(j): patient not eligible for Medi-Cal, but only **if** funds available

All of the services illustrated in the Slide 3 chart fall under the **MUST** category in that they are mandated to be provided and paid for by the County, but the levels of service are mandated only to the extent resources are available.¹

¹ See Welf. & Inst. Code, §§ 5600.6 & 5600.7.

Following is information regarding funding sources in the FY 2018-19 budget for the services in the Slide 3 chart.

<table>
<thead>
<tr>
<th>Expansion Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beds Avail/ Day</td>
</tr>
<tr>
<td><strong>IMDs</strong></td>
</tr>
<tr>
<td>Long Term (MHRC/SNF)</td>
</tr>
<tr>
<td>State Hospital</td>
</tr>
<tr>
<td>Inpatient Psych Hospital</td>
</tr>
<tr>
<td><strong>TOTAL Funds Expended on IMD's</strong></td>
</tr>
</tbody>
</table>