FY 2018-19 Budget Workshop Board Inquiry Form

<table>
<thead>
<tr>
<th>Board Member</th>
<th>Inquiry Number: 001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Williams</td>
<td>Department: CEO</td>
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<tr>
<td>Wolf</td>
<td>Date: 4-13-2018</td>
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<tr>
<td>Hartmann</td>
<td>Page(s) of PowerPoint: CEO/ Budget [Section 7 of binder]</td>
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<td>Adam</td>
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<td>Lavagnino</td>
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Request/Question:

The “trend” charts do not include ACTUALs for revenue from prior years; Please provide

Below are revenue trend charts for the following fiscal years:
- FY 2014-15 Actual,
- FY 2015-16 Actual,
- FY 2016-17 Actual,
- FY 2017-18 Estimated Actual, and
- FY 2018-19 Recommended.

### Countywide Revenues

![Revenue Chart]

- FY 2014-15 Actual: $924.9 million, 4.7% increase
- FY 2015-16 Actual: $968.1 million, 4.4% increase
- FY 2016-17 Actual: $1010.9 million, 5.1% increase
- FY 2017-18 Estimated Actual: $1062.6 million, 3.2% increase
- FY 2018-19 Recommended: $1097.1 million, 3.2% increase

-1.0% change from previous year.
Property Tax Revenue

TOT and Sales Tax Revenues