2017-2019 BUDGET HEARINGS

County Counsel

Michael Ghizzoni
County Counsel

Legal Services
Summary

- Operating Expenditures $8,343,867
- General Fund $3,742,907
- FTEs 38.65
- Use of One-Time for Ongoing Operations - $0
- Service Level Reductions $0
- Restoration Requests $0
- Expansion Requests $0
- $89,207 added to budget since Workshop
Highlighted Department Objectives

- Provide legal support for **concurrent**, major projects: Northern Branch Jail and its service contracts; Tajiguas; Chumash land use; marijuana; water

- Prevail in major financial litigation: $7 **b**illion of property tax assessed value appeals; $8.3 million of Medi-Cal costs

- Defend 30+ land use, tort & civil rights cases, including jail confinement issues
Updates

• No updates since the April Workshops
## CEO Recommended Expansions/Restorations

<table>
<thead>
<tr>
<th>Description</th>
<th>FTE</th>
<th>GFC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy County Counsel - Restoration of 0.5 FTE attorney to support General Fund programs, projects, and litigation</td>
<td>0.50</td>
<td>$ 89,207</td>
</tr>
<tr>
<td>Total</td>
<td>0.50</td>
<td>$ 89,207</td>
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</tbody>
</table>
Remaining Service Level Reductions

NONE
Expansions/Restorations Deferred to Hearings

NONE