2017-2019
BUDGET HEARINGS

Board of Supervisors

First District
Das Williams

Second District
Janet Wolf

Third District
Joan Hartmann

Fourth District
Peter Adam

Fifth District
Steve Lavagnino
Summary

- Operating $3,101,472
- Capital $0
- General Fund $3,151,600
- FTEs 20.3
- Use of One-Time for Ongoing Operations $0, 0%
- Service Level Reductions
  - 24% reduction of Board General funding within the General County Programs budget
- Restoration Requests $0
- Expansion Requests $0
Highlighted Department Objectives

- Finalize cannabis related land use, taxation and business regulations
- Continue efforts to reach a fair and equitable agreement with the Chumash Tribe
- Advocate for ways to ensure long-term sustainable water policies to better equip us to manage through droughts.
- Lessen the effects of Climate Change by continued implementation of energy efficiency improvements and sustainable practices countywide
- Continue to balance the County’s budget and maintain essential County services to our communities.
Updates

- No Updates Since the April Workshops
CEO Recommended Expansions/Restorations

NONE
Remaining Service Level Reductions

NONE
Expansions/Restorations Deferred to Hearings

NONE