2017-2019
BUDGET HEARINGS

Planning and Development

Glenn S. Russell, Ph.D
Planning & Development Director

Administration & Support
Permitting
Coastal Mitigation
Code Enforcement
Long Range Planning
Summary

- Operating Expenditures $20,337,455
- Capital $28,600
- General Fund Contribution $3,589,500
- FTEs 91.8
- Use of One-Time for Ongoing Operations $42,533, <1%
- Service Level Reductions $0
- Restoration Requests $0
- Expansion Requests $0
Highlighted Department Objectives

- Complete digitization and online access to simple paper planning permits.
- Continue to focus on providing accurate initial cost and time estimates.
- Complete ordinance amendments to regulate cannabis activities.
Updates

- P&D fee update allowed for reallocation of $1 million in General Fund Contribution to offset Countywide service level reductions.
CEO Recommended Expansions/Restorations

NONE
Remaining Service Level Reductions

NONE
Expansions/Restorations Deferred to Hearings

NONE