2017-2019
BUDGET HEARINGS

Public Health
Summary - No Changes Since Workshops

- Operating Expenditures $88,531,950
- Capital $300,819
- General Fund $9,075,700
- FTEs 541.20
- Use of One-Time for Ongoing Operations $2,769,795, 3%
- Service Level Reductions $0
- Restoration Requests $0
- Expansion Requests $0
Highlighted Department Objectives

• Complete implementation of new OCHIN EPIC Electronic Health Record.

• Monitor, track, and analyze changes to the Affordable Care Act (ACA) to implement any necessary adjustment to program services.

• Complete analysis and implement new fees for Environmental Health Services.
Updates

No updates since the April Workshops
CEO Recommended Expansions/Restorations

NONE
Remaining Service Level Reductions

NONE
Expansions/Restorations Deferred to Hearings

NONE