Board Member
Williams  X
Wolf
Hartmann
Adam
Lavagnino

Department: Community Services
Date: April 14, 2017
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Request/Question:
There are two funding requests for libraries in the Department Restoration/Expansion Requests, one for $170,689 and one for $70,800. What is the difference between the two requests?

The difference between the two requests is:

1) $170,689 would restore the budget to the FY 2016-17 dollar value ($3,414,538);

2) $70,800 would account for population growth within the County.

Please also see Board Inquiry Form #11 question and response as follows:

Inquiry Number: 11
Request/Question:
What would the additional cost be to maintain the CURRENT level of per capita Library funding?

Response:
For Fiscal Year (FY) 2016-17 the Board Adopted $3,414,538 for ongoing General Fund Contribution (GFC), plus $200,000 in one-time funding awarded to the Countywide Library system during FY 2016-17 Budget Hearings for a total of $3,614,538.

Currently, the amount included in the Community Services FY 2017-18 Requested Budget is $3,243,849, a $170,689 reduction from the FY 2016-17 ongoing GFC of $3,414,538.

The cost impact of restoring sufficient funding to meet our historic target level of $7.80 per capita would be $241,489, for a revised total of $3,485,338. This higher amount is comprised of two components: $170,689 to restore the budget to the FY 16/17 dollar value, and $70,800 to account for population growth within the County.

Total County population is 446,717 per California Public Library Certified Report.