COUNTY OF SANTA BARBARA
LEGISLATIVE ANALYSIS FORM

This form is required for the Legislative Program Committee to consider taking an advocacy position on an issue or legislative item

**BILL NUMBER:**
Proposed FY2017-18 California Budget – Coordinated Care Initiative

**AUTHOR:**
Governor Brown

**INTRO/AMEND DATE:**
January 10, 2017

**AUTHOR’S POLITICAL PARTY:**
D

**BILL STATUS:**
Proposed

1) **BILL SUBJECT:**
Re-establishes the state-county share of cost arrangement for the IHSS program that existed prior to the implementation of Coordinated Care Initiative. Counties will be responsible for the payment of 35 percent of the nonfederal portion of program costs through 1991 Realignment revenues. Based on current estimates, growth in 2017-18 realignment revenues alone will not be sufficient to cover the additional IHSS costs. Therefore, this change is likely to result in financial hardship and cash flow problems for counties. The Administration is prepared to work with counties to mitigate, to the extent possible, the impact of returning a share of the fiscal responsibility for IHSS to counties. The net result of these changes is $1.9 million in net new expenses to the County in 2017-18.

2) **FROM DEPARTMENT:**
First District

3) **IS THIS ITEM SPECIFICALLY REFERENCED IN THE LEGISLATIVE PLATFORM?**
No

4) **WHICH POLICY-RELATED MATTER IS OF CONCERN WITH THIS BILL?**
Fiscal stability, health and human services

5) **HOW WOULD THIS BILL IMPACT THE COUNTY? (Current practices, responsibility, authority, pros/cons, affected programs and/or services, etc.)**
Current estimates are the County would need to absorb $2.4M in additional costs.

6) **IMPACT ON COUNTY PROGRAM:**

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<th>Major</th>
<th>Minor</th>
<th>None</th>
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<th>SANTA BARBARA COUNTY IMPACT:</th>
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<th>STATEWIDE IMPACT:</th>
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<td>Major</td>
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**Explanation of Impacts:**

7) **WOULD THIS BILL IMPACT (Legislative Principles):**

a. Job growth and Economic Vitality?

b. Efficient service delivery and operations?

c. Fiscal stability?

d. Inter-agency cooperation?

e. Local control?

f. Health and human services?

g. Community sustainability and environmental protection?

**Additional Comments:**

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County of Santa Barbara

Intergovernmental Relations – Legislative Affairs
8) **FISCAL IMPACT ON THE COUNTY:**

- [ ] Revenue Increase
- [x] Revenue Decrease
- [ ] Cost Increase
- [ ] Cost Decrease
- [ ] None
- [ ] Undetermined
- [ ] Unfunded Mandate

*Additional Comments:*

9) **OTHER AGENCIES THAT SHOULD REVIEW THIS BILL:**

10) **CSAC POSITION ON BILL:**

- [ ] Support
- [ ] Oppose
- [ ] Oppose unless Amended
- [x] Watch
- [ ] Support if Amended
- [ ] No position taken

11) **OTHER LOCAL OR STATEWIDE ORGANIZATIONS THAT HAVE TAKEN A POSITION ON THIS BILL:**

*Indicate support or opposition for each*

12) **PROPOSED AMENDMENTS:** (Attach separate sheet)

13) **RECOMMENDATION:**

- [ ] Support
- [ ] Oppose
- [x] Watch
- [ ] Recommend Support to Board*
- [ ] Recommend Opposition to Board*
- [ ] Concerns (Why? Explain in #6)
- [ ] Support if Amended
- [ ] Oppose unless Amended
- [ ] No Position (Why?)

* Indicates that the department believes that the Board of Supervisors should take a formal position on this bill

*Additional Comments:*

14) **LEGISLATIVE ANALYSIS FORM PREPARED BY:** Dennis Bozanich

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