Request/Question:

Produce the deferred maintenance backlog and Pavement Condition Index over the next ten years under the funding scenarios presented in the May 10, 2016 Measure A presentation by Public Works (slide 8 of the PowerPoint).

This chart shows the projected pavement backlog over ten years (bar chart) compared with Pavement Condition Index (line chart) over 10 years for three funding scenarios:

1) $0/year funding (red)
2) $3M/year funding (current level – orange)
3) $3M/year + estimated amounts of 18% unallocated growth general fund for transportation (green)