2016-2018
BUDGET HEARINGS

Probation Department

Guadalupe Rabago
Chief Probation Officer

- Administration & Support
- Institutions
- Juvenile Services
- Adult Services
ARRC 2.0 is a collaborative program that will move from a monitoring center to an enhanced treatment model.

Goals:

- Increase operating hours and attendance
- Enhance services in Lompoc
- Increase treatment services for those we serve
- Decrease the use of costly maximum security beds at the juvenile hall.

The enhanced treatment model focuses on assessment, case planning, and service delivery rather than solely custodial supervision & community service work.

The ARRC 2.0 is anticipated to be fully operational by October 1, 2016, with the Lompoc location being implemented on August 2, 2016.
Bridge Plan

- Four (4) Juvenile Institutions Officer (JIO) positions will be deleted as of June 30, 2016.
  - Staff filling these positions will be assigned to vacant positions in the institutions.
- July 1 to September 30 - Services bridged by continuing to deploy the ARRC JIOs three (3) days per week until the full implementation
  - Cost $27,500 for backfill funded from savings due to October Implementation
  - Services continued in bridge period: Individual counseling, Moral Reconciliation Therapy (MRT), and community service work Friday, Saturday, and Sunday.
Implementation Plan

• August 2016 – Lompoc
  • Contract with Coast Valley Substance Abuse Treatment Center for Lompoc Alcohol and Other Drug (AOD) services.
  • Board contract - July with a start date of August 2, 2016.
• October 2016 – Santa Barbara and Santa Maria
  • Hire two (2) Full Time equivalent (FTEs) Behavioral Wellness clinicians.
Implementation Plan

• Supervision of the youth
  • At least two staff present when youth are on site.
  • Each site will have no more than 10 youth in attendance each day (1:5 Ratio)
  • CBO staff routinely supervise groups of Probation youth at their facilities.
  • Existing JIOs serving as Community Transition Officers (CTOs) will oversee the community service work component on Saturdays.
Full Implementation

Services will be delivered five (5) days per week and include:

- Child and Adolescent Needs and Strengths (CANS) assessment
- AOD services
- MRT group sessions
- Individual and family group counseling
- High school credit recovery
- Pre-employment skill building (WAGE$$)
- Community service work
Final Budget Adjustment

Approval of the redesigned ARRC requires the adoption of a Final Budget Adjustment which:

- Increases Revenue Account 4339 9779 by $200,000
- Increases Account 7460 7400 to pay Behavioral Wellness by $240,000
- Increases Account 6200 Extra Help by $27,500
- Decreases Account 7460 by $67,500