Request/Question:

Provide what the impact is of providing a $0.50 and $1.00 per capita increase for library funding.

In the current FY 15/16 the per capita library funding was $7.802. If the total amount remains unchanged in FY 2016/17, the amount per capita will decrease roughly $0.08 due to increases in population. In order to keep per capita funding level constant at the FY 2015/16 amount of $7.802, the CEO is recommending additional funding of $33,135.

A $0.50 increase to $8.302 per capita would require an additional $218,807 contribution.

A $1.00 increase to $8.802 per capita would require an additional $437,628 contribution.