April 29, 2016

Dear Santa Barbara County Supervisors,

Santa Barbara Rape Crisis Center (SBRCC) is thankful for the continuous support that the County of Santa Barbara and the Board of Supervisors extends. SBRCC has the opportunity to positively impact the high need community of Isla Vista through important sexual assault counseling and prevention services. The county provided support to SBRCC’s Sexual Assault Counseling and Education Program in Isla Vista (SACE IV) for the program’s first year of implementation. We request your assistance in funding this program for a second year.

As you are aware, the Isla Vista community has been the scene of some high profile cases of sexual violence and violence against women in the recent years. UCSB students have received various resources; however, there is a larger community of people who live in Isla Vista who are not receiving any support services. SACE IV targets those individuals who are not connected to UCSB, such as, Santa Barbara City College students, monolingual Spanish speaking community members, and low income Latino families.

Sexual assault is a widespread problem. Research states that one in three women and one in six men will be sexually assaulted in their lifetimes. It is a traumatic experience that is not limited to any racial, religious or socioeconomic group. During the first three quarters of this first year of SACE IV programming, SBRCC was able to provide counseling and education services to over 870 Isla Vista residents. The Isla Vista community would greatly benefit from the continuation of this program for a second year.

SBRCC is in need of $30,000 to support SACE IV. This program will provide support and counseling to sexual assault survivors in order to heal from the trauma of an assault. SACE IV will also provide rape prevention presentations that explore ways in which to support those who have been victimized and combats the harmful myths that contribute to a culture that tolerates sexual violence. The total cost of the program is $55,000 per year; however, SBRCC has secured $10,000 of those funds from The Fund for Santa Barbara for each of the next two years.

SBRCC will continue collaborating with organizations in Isla Vista to address the unique needs of the community over the next year. The St. George Family Youth Center and St. Mark’s Church are among the organizations who supported the program this first year and who are committed to assist with this project over the next year by providing space for activities and aiding in the outreach of prospective participants.

We thank you for your ongoing support and look forward to your assistance in funding this program.

Elsa Granados
Executive Director
County of Santa Barbara

FY 2016-17 Outside Agency Funding Request Form

Deadline for Submission: Monday, May 2, 2016, 5:00 p.m.

The Board of Supervisors may consider funding requests from outside agencies during the FY 2016-17 budget hearings in June 2016, if funding is available. An allocation of funding to outside agencies is not guaranteed.

Please submit the following by 5:00 p.m., Monday, May 2, 2016, NO EXCEPTIONS, via Email or Hardy Copy [postmarks will not be accepted]:

1. Provide a cover letter explaining your request; and
2. Fill out this application (no more than 2 pages); and
3. Attach the Line Item Budget spreadsheet (no more than 2 pages) for the agency’s program request

Hearings are scheduled for June 13, 15, and 17, with Outside Agency Requests considered on one of these days (yet to be determined). The requesting agency must be represented and present; please plan accordingly.

Total Request: $30,000
Name of Organization: Santa Barbara Rape Crisis Center
Title of Program: Sexual Assault Counseling and Education in Isla Vista (SACE IV)
New or ongoing program? Ongoing
Location(s) of services delivered: Isla Vista
Name of Agency Executive Director: Elsa Granados
Phone #: 805.963.6832 Ext 15 Email: Elsa@sbrcc.net Website: www.sbrapecrisiscenter.org

1. Briefly summarize the purpose of the program, why the funds are needed, and the benefit to the community:

Santa Barbara Rape Crisis Center (SBRCC) is requesting $30,000 to support its Sexual Assault Counseling and Education Program in Isla Vista (SACE IV). SBRCC’s SACE IV strives to mitigate the trauma of sexual assault and works toward the elimination of sexual violence. The Isla Vista community has been the scene of some high profile cases of sexual violence and violence against women. UCSB students have received various resources; however, there is a larger community of people who live in Isla Vista who are not receiving any support services. SACE IV will focus on providing resources to individuals who are not connected to UCSB, such as, Santa Barbara City College students and Latino families.

2. Briefly summarize the service to be provided and how many people will be served:

SACE IV will provide counseling services and education to residents of the Isla Vista community. Services will be available to over 14,000 Isla Vista residents. Through counseling services, Isla Vista Community residents will have the opportunity to engage in the healing process and will be assisted in regaining a sense of power and control over their lives. SACE IV will provide crisis intervention services to survivors of sexual assault and their significant others in their community. Education about sexual assault increases empathy and understanding for survivors. Education also combats the harmful myths that contribute to a culture that tolerates sexual violence. SACE IV will create a space where community members can engage in discussions that allow them to reflect on the realities of sexual assault. Isla Vista Community will be provided with educational presentations about sexual assault trauma and the prevalence of sexual violence in our community. These rape prevention presentations explore ways in which to support those who have been victimized and place the responsibility on the perpetrator of the crime. To ensure the widest reach of Isla Vista residents, SACE IV will engage in community events hosted in the area to provide education through tabling and or crisis intervention services at designated safe and private locations. Lastly, in an effort to increase agency collaboration, Santa Barbara Rape Crisis Center will provide in-service presentations to professionals in the medical, law enforcement, or social service fields who provide services in the Isla Vista Community to increase awareness regarding sexual assault.
3. Detail the timeline for providing the service:

SBRCC will begin its second year of SACE IV programming on July 1st, 2016. On a quarterly basis, SBRCC will provide Crisis Intervention services to 10 survivors of sexual assault or their significant others, will provide education to 30 residents of the Isla vista community, and will participate in at least one community event to provide resources to community residents. SBRCC will achieve program outcomes by June 30th, 2017.

4. Describe key outcomes to be achieved with the funding and how they will be measured:

With funding, SBRCC will provide educational presentations to 120 Isla Vista residents, will participate in 5 community events, and will provide crisis intervention services to 40 survivors of sexual assault and significant others.

5. Describe if this is a one-time or ongoing request, and if funded in prior years and amounts:

SACE IV was partly funded by in 2015 with $25,000 of Santa Barbara County General Funds and with $10,000 from the Fund for Santa Barbara for its first year of service. The Fund for Santa Barbara has committed to partially fund this program for the next two years. SBRCC is seeking funding from the Santa Barbara County General Fund to continue the program in the Isla Vista Community for a second year.

6. Describe the agency’s expertise and capacity to deliver services including fiscal stability:

Since its founding in 1974, SBRCC has had a strong and positive reputation in the community of providing services to sexual assault survivors and their significant others. Our service area extends from Carpinteria to the Santa Ynez Valley and SBRCC provides multi-faceted programs for both the intervention and prevention of sexual violence. Over its 41 years of work in this area, SBRCC has developed innovative and effective techniques to reach various populations in our community. SACE IV began implementation in Isla Vista this year and has been successful at reaching that areas population for counseling and education services.

7. Agency staff responsible for application:

Idalia Gomez – Program Director, 805.963.6832 ext 16, Idalia@sbrcc.net

County Staff Comments Only:

Address submittals to:
Adriana de Bruin
Business Manager, County Executive Office
105 E. Anapamu Street, Room 406 Santa Barbara, CA 93101

Requests can be emailed to: outsideagency@countyofsb.org

Questions: Please contact Adriana de Bruin, Business Manager, County Executive Office, at 568-3400.
Agency: Santa Barbara Rape Crisis Center
Program Name: Sexual Assault Counseling and Education in Isla Vista (SACE IV)
Amount $$ Requested: $30,000

### Program Budget

<table>
<thead>
<tr>
<th>Funding Sources/Revenues</th>
<th>Committed</th>
<th>Uncommitted</th>
</tr>
</thead>
<tbody>
<tr>
<td>County of Santa Barbara CDBG</td>
<td></td>
<td>$15,000</td>
</tr>
<tr>
<td>Fund for Santa Barbara</td>
<td></td>
<td>$10,000</td>
</tr>
<tr>
<td>County of Santa Barbara General Funds</td>
<td></td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10000</strong></td>
<td><strong>45000</strong></td>
</tr>
</tbody>
</table>

### Funding Uses/Expenses

<table>
<thead>
<tr>
<th>Budget</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>41236</td>
</tr>
<tr>
<td>Payroll Taxes &amp; Cost of Salaries</td>
<td>6413</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>5950</td>
</tr>
<tr>
<td>Capital</td>
<td>1400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>55000</strong></td>
</tr>
</tbody>
</table>