Challenges, Changes and Choices Ahead

Recommended Operational Plan

Santa Barbara County

Fiscal Years 2016-17 and 2017-18
The cover art of this budget book is titled “Yellow Sunrise, 9/11/15” and is the colorful vision of Chris Potter. The painting is of Old San Marcos Road in Santa Barbara County, which is known for its breathtaking beauty and steep mountain pathways. Sunrises in Santa Barbara County are always stunning and provide a picturesque horizon for contemplation of the day to come.

The contrast of a bright sunrise above a mountainous horizon captures the feeling of the “Challenges, Changes and Choices Ahead” budget theme. A theme chosen knowing the many issues that are influencing multi-layered budget decisions. This theme reflects the future of things to come, the horizon. Although no one can see the future, the budget is a financial plan that attempts to provide for known circumstances while also anticipating the inevitable — the many challenges, changes, and choices ahead.

Cover art copyright of the artist, Chris Potter.

His art can be found at www.chrispotterart.com
COUNTY OF SANTA BARBARA
OPERATIONAL PLAN
FISCAL YEAR 2016-17 RECOMMENDED BUDGET
FISCAL YEAR 2017-18 PROPOSED BUDGET*

Presented in June 2016 to the

BOARD OF SUPERVISORS

Salud Carbajal
Janet Wolf
Doreen Farr, Vice Chair
Peter Adam, Chair
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Mona Miyasato
County Executive Officer

Theodore A. Fallati, CPA
Auditor-Controller

* The Proposed year is for informational purposes only and is presented to help provide a future perspective. It is not adopted.

~ i ~
The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2015. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the sixteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.
FISCAL YEAR 2016-17 RECOMMENDED BUDGET

FISCAL YEAR 2017-2018 PROPOSED BUDGET*

Acknowledgements:

County Executive Office

Tom Alvarez
Budget Director

Paul Clementi
Richard Morgantini
Shawna Jorgensen (Interim)

John Jayasinghe
Adriana Zidek

Terri Maus-Nisich, Assistant CEO
Joseph Toney, Interim Deputy CEO

Human Resources

Auditor-Controller

Betsy Schaffer
Financial Reporting Division Chief

Robert Geis
Vichea Mao
Rochelle Zanini

Juan Izquierdo
Jeremy Sturz

* The Proposed year is for informational purposes only and is presented to help provide a future perspective. It is not adopted.
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# Directory of Elected & Appointed County Officials

## First District
Salud Carbajal, Supervisor  
[www.countyofsb.org/bos/carbajal](http://www.countyofsb.org/bos/carbajal)

## Second District
Janet Wolf, Supervisor, Chair  
[www.countyofsb.org/bos/wolf](http://www.countyofsb.org/bos/wolf)

## Third District
Doreen Farr, Supervisor, Vice Chair  
[www.countyofsb.org/bos/farr](http://www.countyofsb.org/bos/farr)

## Fourth District
Peter Adam, Supervisor, Chair  
[http://countyofsb.org/bos/adam](http://countyofsb.org/bos/adam)

## Fifth District
Steve Lavagnino, Supervisor  
[www.countyofsb.org/bos/lavagnino](http://www.countyofsb.org/bos/lavagnino)

### Agricultural Commissioner/Weights & Measures
Cathleen Fisher, Agricultural Commissioner  
[www.countyofsb.org/agcomm](http://www.countyofsb.org/agcomm)

### Behavioral Wellness
Alice Gleghorn, Ph.D.  
[www.countyofsb.org/admhs](http://www.countyofsb.org/admhs)

### Auditor-Controller
Theodore A. Fallati, CPA, CPFO (Elected)  
[www.countyofsb.org/auditor](http://www.countyofsb.org/auditor)

### Child Support Services
Carrie Topliffe, CPA, Director  
[www.countyofsb.org/dcss](http://www.countyofsb.org/dcss)

### Community Services
George Chapjian, Director  
[www.sbparks.org](http://www.sbparks.org)  
[www.countyofsb.org/housing](http://www.countyofsb.org/housing)

### County Executive Officer – Clerk of the Board
Mona Miyasato, County Executive Officer  
[www.countyofsb.org/ceo](http://www.countyofsb.org/ceo)

### County Clerk-Recorder-Assessor
Joseph E. Holland, CPFO (Elected)  
[www.sbcassessor.com](http://www.sbcassessor.com)

### County Counsel
Michael C. Ghizzoni  
[www.countyofsb.org/counsel](http://www.countyofsb.org/counsel)

### Court Special Services
Darrel Parker, Executive Officer  
[www.sbcourts.org](http://www.sbcourts.org)

### District Attorney
Joyce E. Dudley (Elected)  
[www.countyofsb.org/da](http://www.countyofsb.org/da)

### Fire Department
Eric Peterson, Chief  
[www.sbcfire.com](http://www.sbcfire.com)

### General Services
Matthew P. Pontes, Director  
[www.countyofsb.org/gs](http://www.countyofsb.org/gs)

### Human Resources
Lori Gentles, Director  
[www.countyofsb.org/gs](http://www.countyofsb.org/gs)

### Planning and Development
Glenn Russell, Director  
[www.sbcountyplanning.org](http://www.sbcountyplanning.org)

### Probation Department
Guadalupe Rabago, Chief Probation Officer  
[www.countyofsb.org/probation](http://www.countyofsb.org/probation)

### Public Defender
Kenneth Clayman, Interim Public Defender  
[www.publicdefendersb.org](http://www.publicdefendersb.org)

### Public Health Department
Dr. Takashi M. Wada, MD, MPH, Director  
[www.sbcphd.org](http://www.sbcphd.org)

### Public Works/Flood Control
Scott McGolpin, Director  
[www.countyofsb.org/pwd](http://www.countyofsb.org/pwd)

### Sheriff - Coroner
William F. Brown (Elected)  
[www.sbsheriff.org](http://www.sbsheriff.org)

### Social Services
Daniel Nielson, Director  
[www.countyofsb.org/social_services](http://www.countyofsb.org/social_services)

### Treasurer-Tax Collector-Public Administrator
Harry E. Hagen, CPA, CPFO (Elected)  