

FY 2016-18 Budget Workshop Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	
Adam	
Lavagnino	X

Inquiry Number: 14

Department:

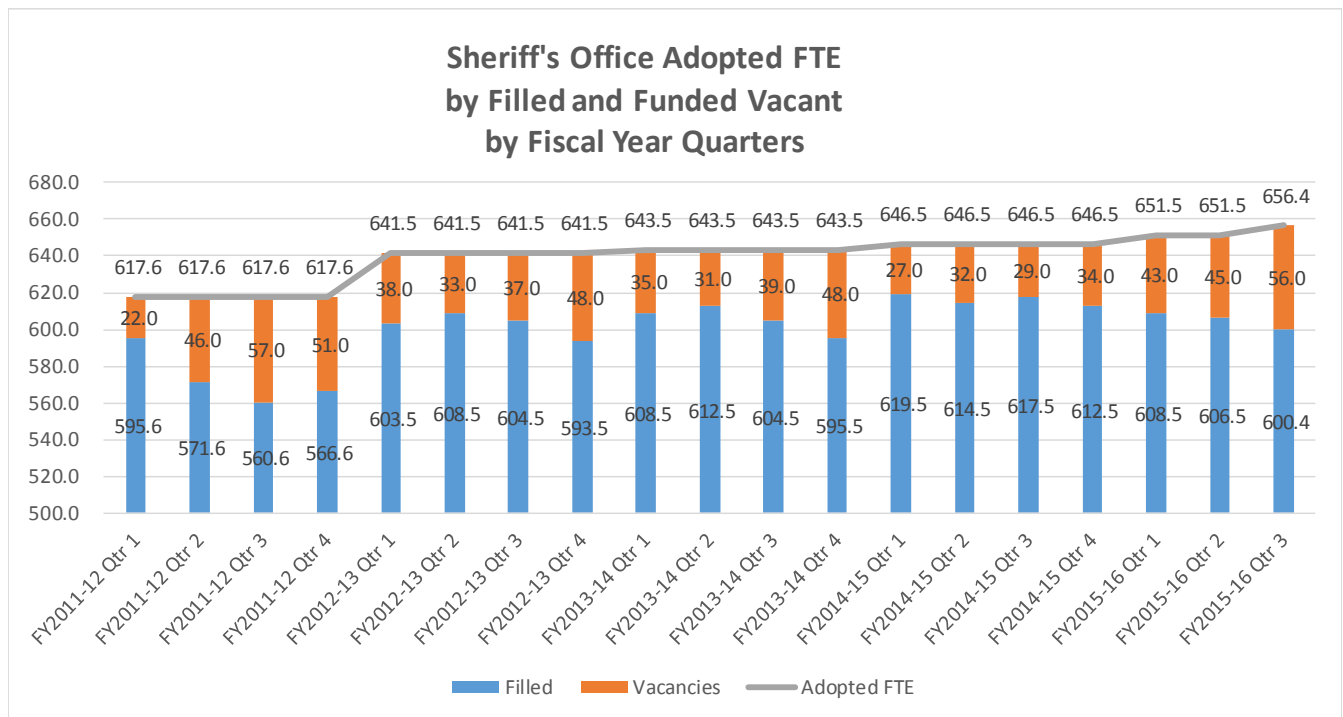
Date:

Page(s) of Budget Book/PowerPoint:

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Request/Question:

A chart of actual employees (vs. FTE (adopted) as shown) in the Sheriff's Department over the last 10 years



This chart shows snapshots, by fiscal quarter end, of the Adopted FTE, Filled FTE and Vacant Funded FTE for the Sheriff's Office for the last five years. The Sheriff Office Human Resources Bureau provided the data to create this chart. Additional years of data are available but require more time due to manual records that need to be hand searched.

Please note that the Adopted FTE for the last column, FY2015-16, Qtr. 3, is higher than previous quarters. This is due to the addition of 5 FTE (two Custody Sergeants, two Custody Deputies, Special Duty, and one AOP, Senior) for the Northern Branch Jail team at the Sheriff's Office.