FY 2016-18 Budget Workshop Board Inquiry Form

<table>
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<tr>
<th>Board Member</th>
<th>Inquiry Number: 07</th>
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<td>Carbajal</td>
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<td>Wolf</td>
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<td>Adam X</td>
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<td>Lavagnino</td>
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Department: CEO-OEM
Date: 04/12/2016
Page(s) of Budget Book/PowerPoint: ---

Request/Question:

What are the sources of funds of the Office of Emergency Management?

OEM has several sources of funds for the 16-17 Recommended Year:

**Intergovernmental Revenue – State:** $85,000
- Oil Spill Prevention & Response Grant $10,000
- Hazard Mitigation Program Grant $75,000

**Intergovernmental Revenue – Federal:** $515,000
- Emergency Management Program Grant $215,000
- Homeland Security Grant $300,000

**Charges for Services:** $197,000
- Oil & Gas Billings $197,000

**Miscellaneous Revenue:** $96,750
- Nuclear Preparedness Program $75,000
- Expected Oil Spill monies for the After Action Report $20,000
- Assigned Vehicle Offset $1,750

**General Fund Contribution:** $744,036

**Decreases to Committed:** $137,573
- Release of Fund Balance for camera equipment to be shared between OEM and CSBTV $8,500
- One-time General Fund monies to cover the cost of the increase in General Liability insurance $129,073

**Total Revenue** - $1,775,359