2015-2017
BUDGET UPDATE

Planning & Development

Glenn S. Russell, Ph.D
Planning & Development
Director

Administration & Support
Permitting
Coastal Mitigation
Code Enforcement
Long Range Planning
Summary – No Changes Since Workshops

- Operating $19,169,041
- Capital $36,000
- General Fund Contribution $4,664,400
- FTEs 89.9
- No One-time Use of Fund Balance
- No Service Level Reductions
Highlighted Department Services

- **Energy and Climate Action Plan (ECAP):** Help existing homeowners achieve energy and cost savings through the recently approved ECAP emphasizing education, incentives, and voluntary measures.

- **Community Planning:** Continue to address emerging and long term quality of life issues through the development of policies, ordinances and community plans:
  - Gaviota Coast Plan
  - Montecito Design Guidelines
  - Eastern Goleta Valley Community Plan
  - Winery Ordinance
  - Isla Vista Master Plan
  - Santa Claus Lane Streetscape and Beach Access Improvements
  - Hollister Avenue Streetscape Plan

- **Microfiche Digitization Project:** Provide the public online access to historical property permit records currently available only on difficult to access microfiche.
Updates/Special Issues

Short Term (Vacation) Rentals-

- Added to the P&D Work Program During Budget Workshop
- Develop Ordinance for Regulation of Existing and Future Short Term Rental of Residences
# CEO Recommended Expansions

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# Expansions Deferred to Hearings

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