2015-2017 BUDGET UPDATES

Agricultural Commissioner

Cathleen Fisher
Agriculture Commissioner/Director of Weights & Measures

Administration & Support
Agriculture
Weights & Measures
Summary – No Changes Since Workshops

- Operating $5,040,098
- Capital $0
- General Fund $1,616,500
- FTE’s 33.0
- One Time Use of Fund Balance $100,000
- Service Level Reductions $0
- Expansion Requests $0
Highlighted Department Services

- **Invasive Pest Protection:** Protect the local agriculture industry and the environment from invasive pests.

- **Biologist Training:** Conduct training to get licenses and certifications and establish biologist positions to maintain core service levels and ensure our department’s succession planning.

- **Protect public from pesticide exposure:** Expand outreach and training to include structural PCO’s and maintenance gardener.

- **Consumer protection:** Provide outreach to public and businesses on ensuring accuracy of retail transactions and fair competition in the marketplace.
Updates/Special Issues

None
CEO Recommended Expansions

Department Has No Expansion Requests
Expansions Deferred to Hearings

Department Has No Expansion Requests