2015-2017
BUDGET UPDATES

Public Defender
Summary – No Changes Since Workshops

- Operating $10,948,300
- General Fund $7,146,300
- FTE’s 65.5
- One Time Use of Fund Balance $0
- Service Level Reductions $0
- Expansion Requests $269,200
Highlighted Department Services

- Streamlining of the parole hearing process
- Restoring the ability of clients to re-join workforce in a timely manner by clearing their records
- Implementing Proposition 47 (reduction of certain felonies to misdemeanors) by filing over 1,000 petitions to reduce felony sentences
Updates/Special Issues

None
CEO Recommended Expansions

None
### Expansions Deferred to Hearings

<table>
<thead>
<tr>
<th>Description</th>
<th>FTE</th>
<th>GFC</th>
<th>Non-GFC</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Presented at April Workshops</strong></td>
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<tr>
<td><strong>Legal Office Professionals</strong> – addresses long standing shortage of support for consistent caseload.</td>
<td>2.0</td>
<td>$172,000</td>
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<tr>
<td><strong>IT Computer Specialist</strong> - the increased use of electronic discovery in three offices requires a skilled technician available to make sure the hardware and software needed to receive, review and present this data in court is operable and functions at all times.</td>
<td>1.0</td>
<td>$98,000</td>
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<td>Both requests will allow office to serve clients and the County in most cost-efficient manner and meet ongoing needs.</td>
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<td><strong>Added Since April Workshops</strong></td>
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