Recommended Operational Plan

Foundations for the Future

Santa Barbara County
Santa Barbara, California
Fiscal Years 2015-16 and 2016-17
This art work was chosen for the 2015/16 County of Santa Barbara Budget cover as the boulders represent the enduring foundation of excellence in budgeting, fiscal responsibility and service established over many years. This foundation has allowed the County to remain highly responsive to the many diverse needs of our residents during the recession. Built upon a tradition of sound fiscal stewardship by the County Board of Supervisors, the foundation continues to provide the stability for the organization to effectively emerge from the recession and build upon existing programs and services to continue to deliver the high quality services Santa Barbara County is known for.

Front Cover:

San Marcos Foothills: No matter which path you take to get here, these inviting boulders offer a welcoming seat to view our magnificent foothills and Santa Ynez mountain range. In the Spring, there is the mustard and wildflowers, in the late Summer, the golden hills. In the Winter, the sunsets are out of this world. This special place is an inspiration in every Season.

Copyright of the artist, Terri Taber.

Her art can be found at http://territaber.com/
COUNTY OF SANTA BARBARA
OPERATIONAL PLAN
FISCAL YEAR 2015-16 RECOMMENDED BUDGET
FISCAL YEAR 2016-17 PROPOSED BUDGET

Presented in June 2015 to the

BOARD OF SUPERVISORS

Salud Carbajal
Janet Wolf, Chair
Doreen Farr
Peter Adam, Vice Chair
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By
Mona Miyasato
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller

~ i ~
The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2014. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the sixteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.
FISCAL YEAR 2015-16 RECOMMENDED BUDGET

FISCAL YEAR 2016-2017 PROPOSED BUDGET

Acknowledgements:

County Executive Office

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Human Resources

Auditor-Controller

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Financial Reporting Division Chief

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Rochelle Zanini

Juan Izquierdo
Stephen Williams
Adriana Zidek
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# Directory of Elected & Appointed County Officials

## First District

Salud Carbajal, Supervisor  
www.countyofsb.org/bos/carbajal

## Second District

Janet Wolf, Supervisor, Chair  
www.countyofsb.org/bos/wolf

## Third District

Doreen Farr, Supervisor  
www.countyofsb.org/bos/farr

## Fourth District

Peter Adam, Supervisor, Vice Chair  
http://countyofsb.org/bos/adam

## Fifth District

Steve Lavagnino, Supervisor  
www.countyofsb.org/bos/lavagnino

### Agricultural Commissioner/Weights & Measures

Cathleen Fisher, Agricultural Commissioner  
www.countyofsb.org/agcomm

### Alcohol, Drug, and Mental Health Services

Alice Gleghorn, Ph.D.  
www.countyofsb.org/admhs

### Auditor-Controller

Robert W. Geis, CPA, CPFO (Elected)  
www.countyofsb.org/auditor

### Child Support Services

Carrie Topliffe, CPA, Director  
www.countyofsb.org/dcss

### Community Services

Renee Bahl, Interim Director  
www.sbparks.org  
www.countyofsb.org/housing

### County Executive Officer – Clerk of the Board

Mona Miyasato, County Executive Officer  
www.countyofsb.org/ceo

### County Clerk-Recorder-Assessor

Joseph E. Holland, CPFO (Elected)  
www.sbcassessor.com

### County Counsel

Michael C. Ghizzoni  
www.countyofsb.org/counsel

### Court Special Services

Darrel Parker, Executive Officer  
www.sbcourts.org

### District Attorney

Joyce E. Dudley (Elected)  
www.countyofsb.org/da

### Fire Department

Eric Peterson, Chief  
www.sbcfire.com

### General Services

Matthew P. Pontes, Director  
www.countyofsb.org/gs

### Planning and Development

Glenn Russell, Director  
www.sbcountyplanning.org

### Probation Department

Guadalupe Rabago, Chief Probation Officer  
www.countyofsb.org/probation

### Public Defender

Raimundo Montes De Oca, Public Defender  
www.publicdefendersb.org

### Public Health Department

Dr. Takashi M. Wada, MD, MPH, Director  
www.sbcphd.org

### Public Works/Flood Control

Scott McGolpin, Director  
www.countyofsb.org/pwd

### Sheriff - Coroner

William F. Brown (Elected)  
www.sbsheriff.org

### Social Services

Daniel Nielson, Director  
www.countyofsb.org/social_services

### Treasurer-Tax Collector-Public Administrator

Harry E. Hagen, CPA, CPFO (Elected)  
www.countyofsb.org/ttcpapg/index.asp