COUNTY OF SANTA BARBARA
OPERATING PLAN
FISCAL YEAR 2013-14 RECOMMENDED BUDGET
FISCAL YEAR 2014-15 PROPOSED BUDGET

Presented in May 2013 to the

BOARD OF SUPERVISORS

Salud Carbajal, Chair
Janet Wolf
Doreen Farr
Peter Adam
Steve Lavagnino, Vice Chair

First District
Second District
Third District
Fourth District
Fifth District

By
Chandra L. Wallar
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller

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The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2012. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the fifteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.
Acknowledgements:

**County Executive Office**

Tom Alvarez  
Budget Director

Jette Christiansson  
Richard Morgantini

John Jayasinghe  
Joseph Toney

Dennis Bozanich

**Auditor-Controller**

Betsy Schaffer  
Financial Reporting Division Chief

Stephen Chen  
Nolan Rousset  
Stephen Williams

Juan Izquierdo  
Katherine Wang  
Adriana Zidek

**Human Resources**
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<tr>
<td>Salud Carbajal, Supervisor, Chair</td>
<td>Dennis Marshall</td>
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<tr>
<td>Second District</td>
<td>Court Special Services</td>
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<td>Janet Wolf, Supervisor</td>
<td>Gary Blair, Executive Officer</td>
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<td></td>
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</tr>
<tr>
<td>Third District</td>
<td>District Attorney</td>
</tr>
<tr>
<td>Doreen Farr, Supervisor</td>
<td>Joyce E. Dudley (Elected)</td>
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<tr>
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<tr>
<td>Fourth District</td>
<td>Fire Department</td>
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<tr>
<td>Peter Adam, Supervisor</td>
<td>Michael Dyer, Chief</td>
</tr>
<tr>
<td></td>
<td><a href="http://countyofsb.org/bos/adam">http://countyofsb.org/bos/adam</a></td>
</tr>
<tr>
<td>Fifth District</td>
<td>General Services</td>
</tr>
</tbody>
</table>
| Steve Lavagnino, Supervisor, Vice Chair | Matthew Pontes, Director | www.countyofsb.org/gs
|                                 | Planning and Development/Strategic Planning | www.sbcourtplan.org |
|                                 | Public Defender                  |
|                                 | Beverly A. Taylor, Chief Probation Officer | www.countyofsb.org/probation |
|                                 | Public Health Services           |
|                                 | Raimundo Montes De Oca, Public Defender | www.publicdefendersb.org |
|                                 | Sheriff                          |
|                                 | William F. Brown (Elected)       |
|                                 | www.sbsheriff.org                |  
|                                 | Social Services                  |
|                                 | Daniel Nielson, Director         |
|                                 | www.countyofsb.org/social_services |  
|                                 | Treasurer-Tax Collector-Public Administrator | www.countyofsb.org/ttcpagp/index.asp |

**Agricultural/Weights & Measures**
Cathleen Fisher, Agricultural Commissioner
www.countyofsb.org/agcomm

**Alcohol, Drug, and Mental Health Services**
Dr. Takashi M. Wada, MD, MPH, Interim Director
www.countyofsb.org/admhs

**Auditor-Controller**
Robert W. Geis, CPA, CPFO (Elected)
www.countyofsb.org/auditor

**Child Support Services**
Carrie Topliffe, CPA, Director
www.countyofsb.org/dciss

**Community Services**
Herman Parker, Director
www.sbparks.org
www.countyofsb.org/housing

**County Executive Officer—Clerk of the Board**
Chandra L. Wallar, County Executive Officer
www.countyofsb.org/ceo

**County Clerk-Recorder-Assessor**
Joseph E. Holland, CPFO (Elected)
www.sbcassessor.com

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