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COUNTY OF SANTA BARBARA

FISCAL YEAR 2011-2012

OPERATING PLAN – PROPOSED BUDGET

Presented in May 2011 to the

BOARD OF SUPERVISORS

Salud Carbajal
Janet Wolf
Doreen Farr, Vice Chair
Joni Gray, Chair
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Chandra L. Wallar
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller
The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2009. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

GFOA Distinguished Budget Presentation Awards received by Santa Barbara County:

FISCAL YEAR 2011-2012 PROPOSED BUDGET

Submitted by:
Chandra L. Wallar, County Executive Officer

Prepared by:
The County Executive Office
Jason Stilwell, Assistant CEO, Budget Director
Jette Christiansson
Rachel Lipman
Andrew Myung

With the Assistance of:
Auditor-Controller Department
John Jayasinghe
Richard Morgantini

And the Assistance of:
Human Resources Department

Printed by:
Reprographics Division of General Services Department
SECTION A

COUNTY EXECUTIVE OFFICER’S MESSAGE

The County Executive Officer’s Message contains a letter of transmittal and an overview of the Proposed Operating Plan and Budget and its key initiatives, organizational focus and strategic basis, as well as a review of economic conditions which help to shape the proposed budget.

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<td><strong>Steve Lavagnino, Supervisor</strong></td>
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<td><strong>Cathleen Fisher, Agricultural Commissioner</strong></td>
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<td><strong>Ann Detrick, Director</strong></td>
<td>Alcohol, Drug &amp; Mental Health Services</td>
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<td><strong>Carrie Topliffe, Director</strong></td>
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<tr>
<td><strong>Chandra L. Wallar, County Executive Officer</strong></td>
<td>County Executive Officer – Clerk of the Board</td>
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<td><strong>Dennis Marshall</strong></td>
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<td><strong>Michael Dyer, Chief</strong></td>
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<td><strong>Sharon Friedrichsen, (Acting) Director</strong></td>
<td>Housing and Community Development</td>
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<td><strong>Dr. Takashi M. Wada, MD, MPH, Director</strong></td>
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