The mission of the Santa Barbara County Probation Department is to serve and protect the community by providing accurate information and recommendations to the court; providing safe, secure and effective juvenile detention and treatment programs; requiring responsible behavior of offenders through court orders; and facilitating reparation and restitution to victims.

The Probation Department has three service divisions: Juvenile Institutions, Juvenile Services and Adult Services, as well as an Administrative division. The Department has a total of 379.3 FTEs located at 14 program sites and a variety of community locations throughout the County.

**Administration:**
The Administrative Division assists staff in achieving the department’s mission through policy direction, planning, financial and managerial control, personnel staff support, training, collections, information systems, safety programs, equipment and the Community Service Work program.

**Juvenile Institutions:**
The Juvenile Institutions Division serves and protects the community by operating safe and secure detention and treatment facilities, providing alternative programs to custody for offenders and contracting for shelter care services for status offenders.

**Juvenile Services:**
The Juvenile Services Division serves and protects the community by providing investigation and offender supervision services for the court, providing services to victims, and providing treatment opportunities to youthful offenders and their families through maximizing collaborative partnerships within the community.

**Adult Services:**
The Adult Services Division serves and protects the community by providing recommendations to the court in accordance with sentencing laws, monitoring offenders on behalf of the court, providing services to the victims, and providing offenders with the opportunity for treatment, training and to maintain law abiding behavior while on probation.

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**PROBATION KEY TREND ANALYSIS**

The trend of adult probationers completing supervision shows a decline in compliance once all adult probationers were included in the trend analysis.

The trend of juvenile probationers successfully completing the terms of their probation show that after a period of low compliance, there has been increasing compliance since FY 2006-07.
Patricia Stewart
Chief Probation Officer
$43.7 M / $21.5
FTE: 379.3

PROBATION DEPARTMENT

Division: 01 – Administration
Obj: Plans, organizes and provides direction for the entire Probation Department.

Sub-Divn 01: Administration
Obj: Administrators, plans, organizes and provides direction for the entire Probation Department.

Sub-Divn 02: Medium/Minimum Supervising
Obj: Provide caseload service to offenders who are determined to be at a medium or minimum risk to re-offend.

Sub-Divn 03: Intensive Supervision
Obj: Supervise offenders who are determined to be at high risk to re-offend.

Sub-Divn 06: Non-Secure Detention
Obj: Provides services to wards of the Court who are committed to the California Youth Authority.

Sub-Divn 04: K-9/Narcotics
Obj: Provide narcotic investigation and suppression services.

Sub-Divn 05: Extra Parental Placement
Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 06: CYA Commitments
Obj: Provides services to wards of the Court who are committed to the California Youth Authority.

Sub-Divn 06: Civil Investigations
Obj: Provides a variety of Reports and recommendations to the Courts pursuant to the Civil Code.

Sub-Divn 06: Court Investigations
Obj: Provide pre-plea, pre-sentence and post sentencing reports to the Courts.

Sub-Divn 03: Special Programs
Obj: Provides offender supervision services to the Court with an emphasis on specialized treatment services to offenders and their families.

Sub-Divn 05: Los Prietos Boys Academy
Obj: Provides minimum security correctional treatment programming for nonviolent delinquent boys.

Sub-Divn 04: Los Prietos Boys Camp
Obj: Provides minimum security correctional treatment programming with emphasis on education, counseling and recreation for delinquent boys.

Sub-Divn 02: SB Juvenile Hall
Obj: Provide 24-hour secure facility for observation, treatment and detention of minors. (SBJH closed in FY 2007-08).

Sub-Divn 03: SM Juvenile Hall
Obj: Provide 24-hour secure facility for observation, treatment and detentions of minors who have committed violations.

Sub-Divn 01: Administration
Obj: Provides direction for the Division.

Sub-Divn 02: SB Juvenile Hall
Obj: Provide 24-hour secure facility for observation, treatment and detention of minors.

Sub-Divn 03: Intensive Supervision
Obj: Supervise offenders who are determined to be at high risk to re-offend.

Sub-Divn 06: Extra Parental Placement
Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 05: Extra Parental Placement
Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 04: Civil Investigations
Obj: Provides a variety of Reports and recommendations to the Courts pursuant to the Civil Code.

Sub-Divn 03: SM Juvenile Hall
Obj: Provides offender supervision services to the Court with an emphasis on specialized treatment services to offenders and their families.

Sub-Divn 01: Administration
Obj: Plans, organizes and provides direction for the juvenile division.

Sub-Divn 04: Intake, Investigation, Supervision
Obj: Provides investigation and offender supervising services for the Court, services to victims and treatment opportunities to offenders and their families.

Sub-Divn 06: CYA Commitments
Obj: Provides services to wards of the Court who are committed to the California Youth Authority.

Sub-Divn 05: Extra Parental Placement
Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 03: SM Juvenile Hall
Obj: Provides offender supervision services to the Court with an emphasis on specialized treatment services to offenders and their families.

Sub-Divn 01: Administration
Obj: Plans, organizes and provides direction for the entire Probation Department.

Sub-Divn 02: SB Juvenile Hall
Obj: Provide 24-hour secure facility for observation, treatment and detention of minors.

Sub-Divn 03: SM Juvenile Hall
Obj: Provides 24-hour secure facility for observation, treatment and detentions of minors who have committed violations.

Sub-Divn 04: Administration
Obj: Plans, organizes and provides direction for the adult division.

Sub-Divn 02: Medium/Minimum Supervising
Obj: Provide caseload service to offenders who are determined to be at a medium or minimum risk to re-offend.

Sub-Divn 05: Extra Parental Placement
Obj: Provides housing, transportation, clothing and medical expenses for minors declared wards of the Court.

Sub-Divn 06: CYA Commitments
Obj: Provides services to wards of the Court who are committed to the California Youth Authority.

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<table>
<thead>
<tr>
<th>Division</th>
<th># &amp; Title from CCID</th>
<th>Budget/GFC from CCID (Financial Data by Cost Ctr)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sub-Divn 01: Administration</td>
<td>Obj: Plans, organizes and provides direction for the entire Probation Department.</td>
<td>Admin Program 1000 $497.2K / $402.8K FTE: 2.9</td>
</tr>
<tr>
<td>Sub-Divn 02: Fiscal Support</td>
<td>Obj: Prepares budgets, contracts and audit compliant grants.</td>
<td>Fiscal Support Program 1010 $1.4M / $1.3M FTE: 13.0</td>
</tr>
<tr>
<td>Sub-Divn 03: Training</td>
<td>Obj: Plans, organizes, provides instruction to the Adult, Juvenile and Institution Divisions.</td>
<td>Training Program 1020 $285.3K / $143.9K FTE: 1.9</td>
</tr>
<tr>
<td>Sub-Divn 04: Personnel</td>
<td>Obj: Plans, organizes, provides direction and represents the Department in Human Resource matters.</td>
<td>Personnel Program 1030 $575.8K / $575.8K FTE: 4.8</td>
</tr>
<tr>
<td>Sub-Divn 05: Firearms/Safety Equipment</td>
<td>Obj: Train and qualify all armed department officers.</td>
<td>Firearms/Safety Equipment Program 1040 $100.3K / $100.3K FTE: 1.0</td>
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<tr>
<td>Info Systems</td>
<td>Obj: Develop effective tools for monitoring clients, identify business processes for more efficiency, increase data sharing and database integration with other County agencies.</td>
<td>Info Systems Program 1050 $1.7M / $1.7M FTE: 5.8</td>
</tr>
<tr>
<td>Info Systems – Case Management</td>
<td>Obj: Train and qualify all armed department officers.</td>
<td>Info Systems – Case Management Program 1060 $148.5K / $148.5K FTE: 1.0</td>
</tr>
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<td>Info Systems – Case Management Program 1060</td>
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</table>

Performance Measure Legend
- Department-wide Effectiveness Performance Measure
- Change to Performance Measure
- Performance Measure to Delete
- New Performance Measure

Budgets shown in Millions ($M) or Thousands ($K)
Program Budgets are $Total Uses / $Total General Fund Contribution

To ensure an efficient and responsive government, the County will maintain the rate of General Liability Claims filed to no more than 90-100% of the previous year’s actual claims filed.

As an efficient and responsive government, the County will maintain the cost of workers’ compensation incident claims to $1.17 per $100 payroll (salaries including overtime).

To improve workers safety, the County will conduct its operations in order to maintain the rate of workers’ compensation incident claims to 12 or less per 100 FTE employees countywide.

As an efficient and responsive government, the County will maintain the rate of Workers’ Compensation claims filed between 90-100% of the previous year’s actual claims filed.

As an efficient and responsive government, the County will maintain a productive workforce through completing 95-100% of departmental Employee Performance Reviews (EPRs) by the Anniversary Due Date.

As an efficient and responsive government, the County will maintain a quality workforce through completing 95-100% of departmental Employee Performance Reviews (EPRs) by the Anniversary Due Date.

% administrative requests responded to within 24 hours

Maintain quarterly firearms qualifications of 100% for (number) armed Probation Officer (s).
Separate approximately 75% of (number) youth complete Community Service Work requirements.

Ensure that 70% of (number) youth enrolled in the Juvenile Drug Court (JDC) graduate from the program.

Complete approximately 1650 Santa Barbara Asset and Risk Assessment (SBARA) Assessments.

Ensure that approximately 70% of (number) youth exiting probation supervision complete restitution payment requirements.

Supervise approximately 2,025 youthful offenders.

Respond and provide services to approximately 6,500 referrals of youthful offenders for new law violations Complete approximately 1300 investigation and review reports.

Submit approximately 2050 Petition Requests to District Attorney for juvenile court jurisdiction over a minor due to a felony, misdemeanor, status offense or a probation violation.

Maintain the monthly average number of youth in group-foster home placement at or below 5% of the monthly average of youth under supervision.

Maintain the average daily cost per placement of approximately 55 youth in Group/Foster Home placement at less than $170.

Ensure that approximately 75,000 Community Service work hours are completed.

Alternative Detention Program: Ensure that 100% of available openings in the ADP are filled with eligible offenders.
Ensure that 85% of youth successfully completing the Early Intervention Program have no new arrests within 6 months of program completion.

Ensure that 85% of youth successfully completing the Aftercare Program have no new arrests within 6 months of program completion.

Ensure that 85% of youth successfully completing the Early Intervention Program have no new arrests within 12 months of program completion.

Ensure that 85% of youth successfully completing the Aftercare Program have no new arrests within 12 months of program completion.

Ensure that 80% to 90% of youth graduating successfully from the Counseling and Education Centers (CEC) have no new arrests within 12 months of program completion.

Ensure at least 75% of youth committed to Counseling and Education Centers (CECs) graduate from the program.

Ensure that rate of attendance at CECs compared to the enrollment capacity is 75% to 85%.

Ensure Community/agency participation on the Juvenile Justice Coordinating Council (JJCC) by filling 100% of the available seats on the Council.

Maintain the integrity of the JJCC and the distribution and monitoring of JJCPA funding by convening no less than one meeting per quarter of the JJCC.

Sub-Div 09: Special Programs
Obj: Provide offender supervision service to the Court with emphasis on specialized treatment services to offenders and their families.

Counseling & Education Centers
Program 3500
$818.9K / $276.6K
FTE: 7.72

Children’s System of Care
Program 3600
$2.7M / $1.0M
FTE: 26.1

Juvenile Justice Crime Prevention Aid
Program 3700
$2.1M / $0.0M
FTE: 17.8

Juvenile Prevention
Medical Care Wards – Parental
Program 3900
$213.0K / ($37.0K)
FTE: 0.0

Juvenile Prevention
Medical Care Wards – CYA
Program 3910
$51.0K / $51.0K
FTE: 0.0

NOTE: This cost center is for fiscal tracking purposes only.
Program: Title from CCID
Number from CCID
Budget/GFC from CCID
(Financial Data by Prog)
FTE: CCID

Division: # & Title from CCID
Cost Center Report
Budget/GFC from CCID
(Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost Center Report
Obj. from CCID Inventory

Program: Title from CCID
Number from CCID
Budget/GFC from CCID
(Financial Data by Prog)
FTE: CCID

Cost Center Performance Plan Public Safety