## Budget Hearings Board Inquiry Form

### Board Member
- Carbajal
- Wolf
- Farr x
- Adam
- Lavagnino

**Inquiry Number:** 11

**Department:** Planning & Development

**Date:** 6/8/14

**Page(s) of Budget Book/PowerPoint:** Attachment A-2

### Request/Question:
1. Is the CEO-Recommended amount for P&D ($311,000) in addition to the amount shown for P&D on Attachment A-2 or included?
2. For P&D items that are in addition to the $311K, how would they be funded? Could the department use other savings?

### Response Prepared by: Mona Miyasato/Tom Alvarez

### Response:

1. It is in addition.
2. CEO would recommend using $1.1M from “program restoration” fund balance account if the BOS wished to fund any other one-time items.