Fiscal Year 2014-15
Recommended Budget

Updates Since April

June 9-11, 2014
County of Santa Barbara
Updates

• A-1 CEO Recommended Expansions, Tab 2:
  – ADMHS expansion now includes Katie A. program without GF request.
  – Planning & Development’s supporting schedule of Long Range Planning projects to be completed has been slightly modified. The revised version is attached.

Santa Barbara County Recommended Budget
Updates

• A-3 Departmental GF Contribution/FTE Expansion Requests, Tab 3:
  – CEO/COB #1 - $9,000: Database to assist with various boards and commissions (applications, members etc...). Ongoing
  – CEO/COB #2 - $25,000: In coordination with UCSB, digitize and archive SBC legislative records since 1850. One-time
  – CEO/COB #3 - $40,000: To support the addition of part-time Public Information Officer. One-time.
Updates

• A-3 Departmental GFC/FTE Expansion Requests, Tab 3:
  – Public Health #1: Position to supervise volunteers was withdrawn (added to budget with departmental funds).
  – Parks #5: $160,000, Add four cabins at Lake Cachuma. One-time.
  – General Services #8: $130,500, Fund energy efficient utility improvements. Funds will be recouped and rolled over into additional projects. One-time.
  – General County Programs #1: $53,700, Provides the balance of funding needed for the 2-1-1 program. One-time.
Updates

• Service Level Reductions, Tab 9:
  – County Counsel’s reduction of a vacant Senior Deputy County Counsel should have been reflected as $230,000, not $130,000.

• Budget Book, pg. D-194, Agricultural Commissioner, paragraph #5:
  – UC Cooperative Extension contract ongoing funding should be $153,000, not $135,000. Included in distributed ERRATA sheet. Online version to be updated.
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